

# **Needs Plan and Cost Feasible Plan Amendment Report**



## **FLORIDA-ALABAMA 2040 LONG RANGE TRANSPORTATION PLAN**

**Prepared for**

**Florida-Alabama Transportation Planning Organization and  
The Florida Department of Transportation, District Three**

**Prepared by**

**West Florida Regional Planning Council  
Staff to the Florida-Alabama  
Transportation Planning Organization**



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# Florida-Alabama Transportation Planning Organization



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# INTRODUCTION

In 1962 the United States Congress passed legislation that required the formation of a Metropolitan Planning Organization or Transportation Planning Organization (TPO) for any urbanized area with a population greater than 50,000. A TPO is a federally-mandated and federally-funded transportation policy-making organization in the United States that is made up of representatives from local governments. Congress created TPOs in order to ensure that existing and future expenditures of government funds for transportation projects and programs are based on a continuing, cooperative, and comprehensive (“3-C”) planning process. The Florida-Alabama TPO was created after the 1970 census. There are currently 19 locally elected officials from the Florida-Alabama area that comprise the decision-making body of the Florida-Alabama TPO: 5 Escambia County Commissioners; 5 Santa Rosa County Commissioners; 5 City of Pensacola Council members; 1 Baldwin County Commissioner; 1 City of Milton Council member; 1 City of Gulf Breeze Council member; and 1 City of Orange Beach Council member.

Two advisory committees provide recommendations to the TPO. The Technical Coordinating Committee is comprised of the planners and engineers in the area. The Citizens’ Advisory Committee represents the citizens’ interests in the area.

Some of the transportation products that are developed by the TPO staff are the Transportation Improvement Program, which is a five year plan of funded transportation projects, a freight plan, which is a plan based on needed projects related to the movement of goods and services, and a Regional Intelligent Transportation Systems Plan, which involves computer technology to optimize traffic flow by utilizing traffic signal synchronization, variable message signs, and automatic vehicle locators. Optimally, this technology would be monitored from a Transportation Management Center. The TPO also adopts a Pedestrian/Bicycle Master Plan which identifies needed improvements for pedestrians and bicyclists such as bicycle lanes, sidewalks,

off-road facilities, paved shoulders, lane restriping, and road diets. Road diets are a reduction in the number of travel lanes by allowing more room for bicycle and pedestrian uses. A Transit Development Plan, which is a 10 year plan for public transportation improvements in the area, is also endorsed by the TPO. Moreover, the TPO also adopts a Long Range Transportation Plan, which is updated every five years and identifies transportation improvements for at least the next 20 years.

The Florida-Alabama 2040 Long Range Transportation Plan Update was approved on November 3, 2015, and is based on transportation projects that are cost affordable. The Long Range Transportation Plan is made up of a Needs Plan and a Cost Feasible Plan. The 2040 Long Range Transportation Plan has been amended two other times. The first 2040 Long Range Plan Amendment occurred on April 12, 2017 when the TPO amended both the Needs and Cost Feasible Plans for a new project (SR 180 from SR 59 to the Foley Beach Express), updated costs (SR 180 from SR 59 to the Foley Beach Express and Gregory Street/Bayfront Parkway/17<sup>th</sup> Avenue Interchange), and adding construction funds (Gregory Street/Bayfront Parkway/ 17<sup>th</sup> Avenue Interchange).

The second 2040 Long Range Transportation Plan Amendment happened on December 13, 2017 when the TPO amended only the 2040 Long Range Transportation Plan Needs Plan for the following project: West Cervantes Street (US 90) SR 10A from Green Street to A Street as four and two lanes are both feasible until a Feasibility Study, which will also address narrower lanes, medians, landscaping, pedestrian facilities, and lighting, is complete.

This report highlights the amendment to 2040 Long Range Transportation Plan Needs and Cost Feasible Plans for the following four projects: (1) Gulf Coast Intracoastal Waterway Bridge from SR 180 (Canal Road) to the Foley Beach Express; (2) Wolf Bay and Connector Roads from SR 180 (Canal Road) to CR 20; (3) I-10 from US 29 to the Alabama State Line; and (4) Nine Mile Corridor Improvements from in the vicinity of Beulah Road to east of I-10.

# LONG RANGE TRANSPORTATION PLAN AMENDMENT PROCESS

From time to time, it becomes necessary to amend or modify the Long Range Transportation Plan. As per the TPO's Public Participation Process Plan that was adopted on April 13, 2016, administrative modifications to the Long Range Transportation Plan are minor revisions and do not require public review but must be included in the advertisement of the TPO meeting when the modification is presented. An amendment is a major revision to a Long Range Transportation Plan and includes adding or deleting projects to the plan. It also includes major changes to project costs, initiation dates or design concepts. Amendments must be included in the advertisement of the TPO meeting when the draft amendment is presented. The public must be provided with an opportunity to comment during public forum when the draft is presented for adoption to the TPO and advisory committees as follows:

- Provide the public with a sufficient opportunity to review the draft amended document online. ***(The Public Workshop amendment presentation materials were posted online on March 2, 2018. The public was also provided the opportunity to provide comments at the March 5 and 6, 2018 Public Workshops, the Technical Coordinating (TCC) and Citizens' Advisory Committee (CAC) Meetings on April 9 and June 11, 2018 and the TPO Meetings on April 11 and June 13, 2018.) Lastly the Draft 2040 Needs and Cost Plans Amendment Technical Report was posted on line and e-mailed to review agencies on July 3, 2018 with comments requested by close of business on July 20, 2018. The comments received have been addressed. The 2040 Needs and Cost Feasible Plan Amendment Technical Report was posted o-line on August 17, 2018 and e-mailed to the review agencies, TPO, TCC, CAC, and Interested parties.***
- Include adoption in the advertisement of the TPO meeting when the amendment is to be presented. ***(Copies of the TPO Meeting advertisements are included in Appendix B.)***
- Provide the public with an opportunity to comment during public forum when the amendment is presented for adoption to the TPO and advisory committees. ***(The TPO meeting agendas are included in Appendix B) A Public Hearing was held at the TPO Meetings prior to approval of the 2040 Long Range Transportation Plan Amendments on April 11 and June 13, 2018.)***
- Publish adopted amended final document on web site. ***(The adopted 2040 Needs and Cost Feasible Plan Technical Report was posted on the TPO's Long Range Transportation Plan web site on August 17, 2018.)***

In addition, Section 1.7 of the 2040 Long Range Transportation Plan Final Report explains the Long Range Transportation Plan Amendment and Modification Process. The four projects were considered to be amendments because of the following reasons:

- Gulf Coast Intracoastal Waterway Bridge and the Nine Mile Road Corridor Improvements are new projects that were not originally included in either the 2040 Needs Plan or the 2040 Cost Feasible Plan.
- The limits of the Wolf Bay Bridge and Connector Roads were changed from Harpoon Drive to CR 20 in the 2040 Needs Plan and was not originally included in the 2040 Cost Feasible Plan.
- I-10 from US 29 to the Alabama State Line was three segments in the 2040 Needs Plan and only included the segment from US 29 to Nine Mile Road in the 2040 Cost Feasible Plan. This amendment changed the 2040 Long Range Transportation Plan to one segment instead of three different segments. This amendment also changed the 2040 Cost Feasible Plan from funding all four phases (PD&E, Design, Right-of-Way, and Construction) from US 29 to Nine Mile Road to funding two phases (PD&E and Design) from US 29 to the Alabama State Line.

## **BACKGROUND**

At its February 14, 2018 meeting, the Florida-Alabama TPO directed its staff to begin the process to amend the 2040 Long Range Transportation Plan regarding four projects: (1) Gulf Coast Intracoastal Waterway from SR 180 (Canal Road) to Foley Beach Express; (2) Wolf Bay Bridge and Connector Roads from SR 180 (Canal Road) to CR 20; (3) I-10 from US 29 to I-10; and (4) Nine Mile Road from the vicinity of Beulah Road to east of I-10.

Alabama Department of Transportation is funding the Gulf Coast Intracoastal Waterway Bridge in the five year work program. Similarly, the City of Orange Beach anticipates funding for Wolf Bay Bridge and Connector Road to be available within the next five years. Both of these projects extend outside of the TPO Study Area. However, the entire length of both projects are listed in the 2040 Long Range Transportation Plan Amendment because of logical termini.

Florida Department of Transportation of Transportation is funding a Project Development and Environmental Study for I-10 from US 29 to the Alabama State Line in its five year work program. For project consistency between the five year work program and the 2040 Long Range Transportation Plan, it is necessary to amend the 2040 Long Range Transportation Plan for this I-10 project. With anticipated employment and residential growth on Nine Mile Road between the vicinity of Beulah Road and east of I-10, an amendment with corridor improvements is needed. A roadway widening improvement is underway in this corridor but access to residential and commercial developments needs to be improved which prompted Escambia County to request the TPO for this 2040 Long Range Transportation Plan amendment.

No other projects in the 2040 Long Range Transportation Plan were impacted because of the amendment for these four projects: (1) Gulf Coast Intracoastal Waterway from SR 180 (Canal Road) to Foley Beach Express; (2) Wolf Bay Bridge and Connector Roads from SR 180 (Canal Road) to CR 20; (3) I-10 from US 29 to I-10; and (4) Nine Mile Road from the vicinity of Beulah Road to east of I-10. Figures 1, 2, 3, and 4 illustrate the locations of the four projects.

**Figure 1 Gulf Coast Intracoastal Waterway Bridge from SR 180 (Canal Road) to Foley Beach Express**



**Figure 2 Wolf Bridge and Connector Roads from SR 180 (Canal Road) to CR 20**



Figure 3 I-10 from US 29 to the Alabama State Line

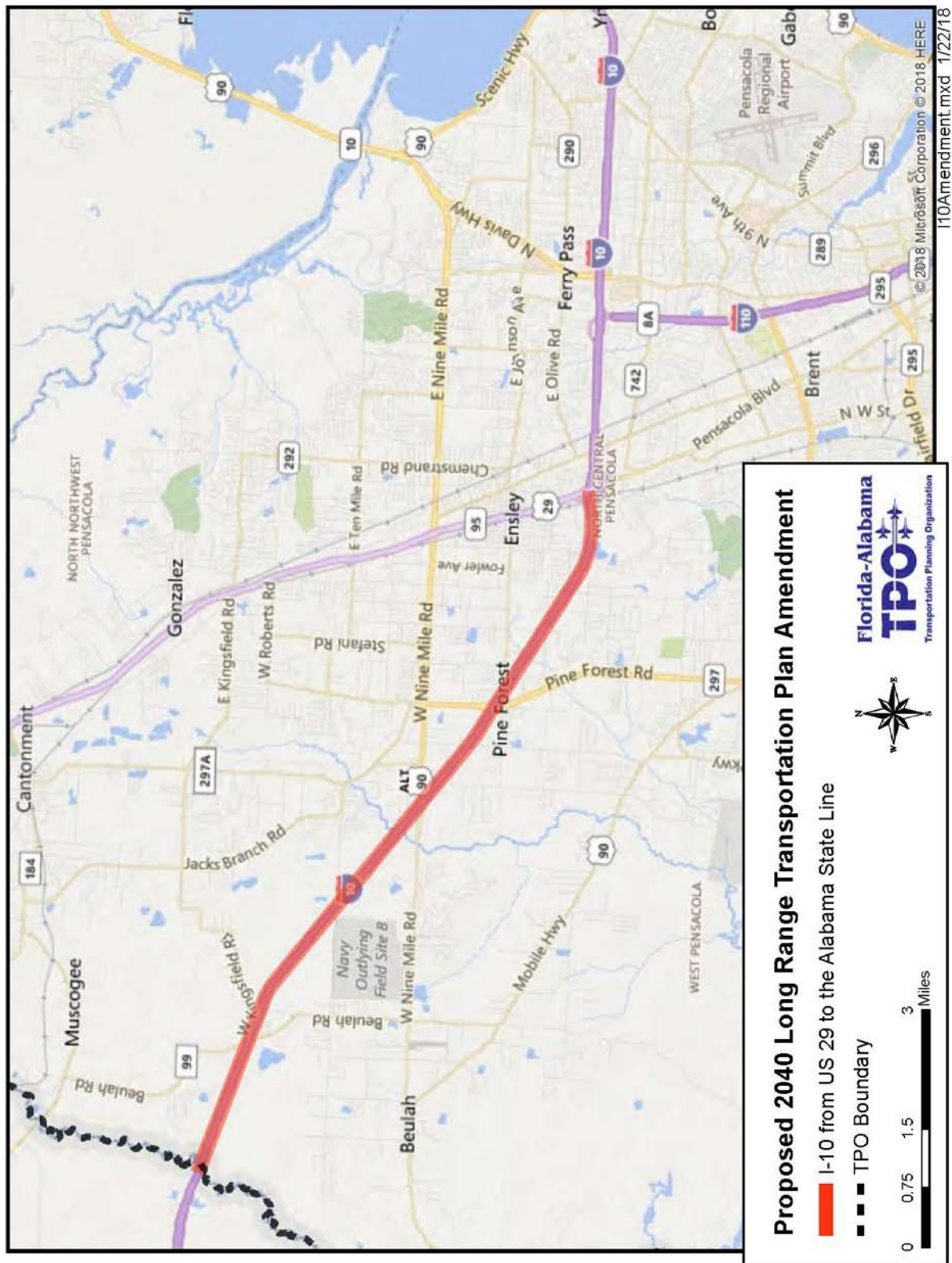
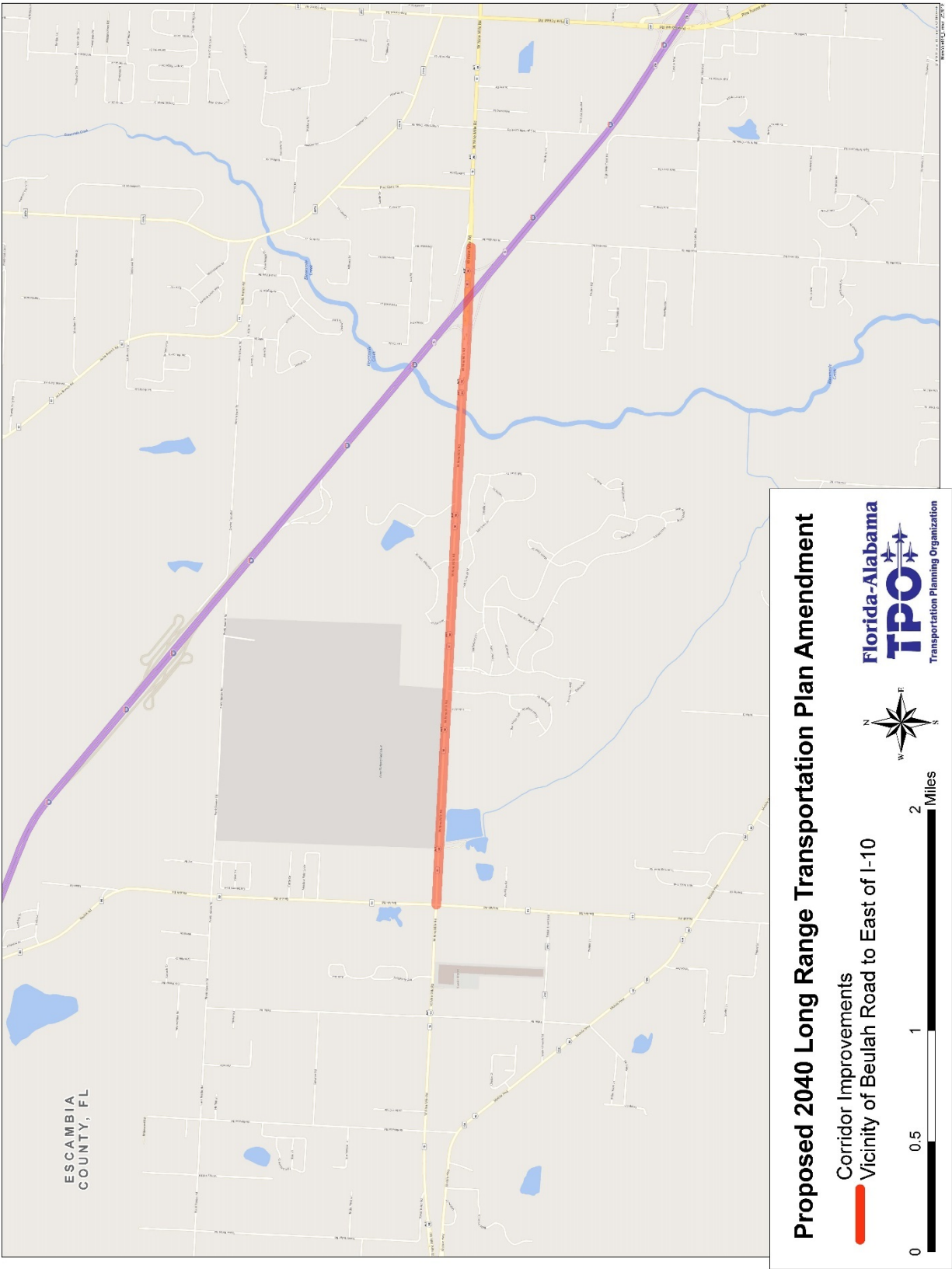


**Figure 4 Nine Mile Road Corridor Improvements from Vicinity of Beulah Road to East of I-10**



## **PUBLIC REVIEW**

Two public workshops (one in Orange Beach and one in Pensacola) were held regarding this Long Range Transportation Plan Needs Plan and Cost Feasible Plan Amendment. The first workshop occurred on March 5, 2018 and started 10:00 a.m. The location for the first workshop was the Orange Beach Community Center. The second workshop transpired on March 6, 2018 and began at 5:30 p.m. The location for the second workshop was the University of West Florida Conference Center in Pensacola. The sign-in sheets from the two workshops are located in Appendix A.

The advertisement was placed in the Pensacola News Journal, mailed to members of the Transportation Information Network, and included on the West Florida Regional Planning Council Web Calendar. The Transportation Information Network is comprised of members of the TPO and Advisory Committees as well as citizens who have expressed an interest in Transportation Planning in Escambia, Santa Rosa, and Baldwin Counties. Nearly 200 people are listed in the Transportation Information Network. A copy of the advertisement is located in Appendix B. The approved advertisement was also used to create a news release, Facebook post, and an e-blast to community members and Public Information Officers.

A fact sheet was presented to the workshop participants. A copy of the fact sheet is included in Appendix B. Four stations were provided at each of the workshops which included detailed information about the four projects. TPO Staff was available to the workshop participants if they desired to ask questions pertaining to the projects that were being considered for the 2040 Long Range Transportation Plan Amendment. An overview of the changes was presented to the participants. The participants where then requested to ask questions of the Long Range Transportation Planning Staff. The handouts provided were also posted on the West Florida Regional Planning Council Web Site. The completed comment cards were summarized and included in the April and June TPO and Advisory Committee agendas. The summary of the 2040 Long Range Transportation Plan Needs Plan and Cost Feasible Plan Amendment Page - 10 -

comments are included in Appendix B. Most of the comments received were in favor of the four projects.. Advertised public hearings were held at the April 11 and June 13, 2018 TPO meetings. The comments from the public hearings are included in the TPO meeting minutes.

# RECOMMENDED CHANGES

As discussed in the “Background” section, the following four projects were recommended for changes to the 2040 Needs Plan and the 2040 Cost Feasible Plan:

- (1) Gulf Coast Intracoastal Waterway Bridge from SR 180 (Canal Road) to the Foley Beach Express;
- (2) Wolf Bay Bridge and Connector Roads from SR 180 (Canal Road) to CR 20;
- (3) I-10 from US 29 to the Alabama State Line; and
- (4) Nine Mile Road from the Vicinity of Beulah Road to east of I-10.

The detailed changes to these projects are listed below:

## **1. Gulf Coast Intracoastal Waterway Bridge from SR 180 (Canal Road) to the Foley Beach Express (2 Lanes).**

- o New 2-lane Bridge and roadway improvement not currently in the 2040 Needs and Cost Feasible Plans.
- o Project funded by the State of Alabama in the TIP years (FY 2015-FY 2020). Therefore, no existing projects were removed as a result of this amendment.
- o Funding amounts/phases have been included in the 2040 Needs Plan and 2040 Cost Feasible Plan (See Appendices C and E).

## **2. Wolf Bay Bridge and Connector Roads from SR 180 (Canal Road) to CR 20 (2 Lanes).**

- o Project included in the adopted 2040 Needs Plan to Harpoon Drive as a 2-laned Bridge. Limits have been expanded from Harpoon Drive to CR 20 with Connector Roads with this amendment. Project not currently included in the 2040 Cost Feasible Plan.
- o Project funded by the City of Orange Beach. Therefore, no existing projects were removed as a result of this amendment.
- o Funding amounts/phases have been updated in the 2040 Needs Plan and 2040 Cost Feasible Plan (See Appendices C and E).

## **3. I-10 from US 29 to the Alabama State Line (6 Lanes).**

- o Project included in the adopted 2040 Needs Plan as three separate segments (Alabama State Line to Beulah Road Overpass, Beulah Road Overpass to Pine Forest Road, and Pine Forest Road to US 29). Project currently included in the 2040 Cost Feasible Plan through construction from Nine Mile Road to US 29.
- o Project funded by Strategic Intermodal System (SIS) funds. The amendment included one combined segment in the 2040 Needs Plan to correspond with the Project Development and Environmental (PD&E) Study limits in FDOT Work Program. The Design Phase for

the one combined segment is anticipated to be funded in Second Five Year SIS Cost Feasible Plan. However, Right-of-Way and Construction Phases for the one combined segment are not included in the updated 2040 Cost Feasible Plan.

- o Funding amounts/phases have been updated in the 2040 Needs Plan and PD&E and Design Phases only in the 2040 Cost Feasible Plan (See Appendices C and E).

#### **4. Nine Mile Road from Vicinity of Beulah Road to East of I-10 (Corridor Improvements).**

- o Corridor Improvements not currently included in the adopted 2040 Needs Plan and Cost Feasible Plans.
- o Project Costs have been provided by the Florida Department of Transportation. Project funded by Non-Strategic Intermodal System Funds. The amendment added the project to the 2040 Needs Plan but only added the PD&E and Design phases in the 2040 Cost Feasible Plan.
- o Funding amounts/phases have been included in the 2040 Needs Plan and PD&E and Design Phases only in the 2040 Cost Feasible Plan (See Appendices C and E).

## **TPO AND ADVISORY COMMITTEE MEETINGS**

The 2040 Long Range Transportation Plan Needs Assessment and Cost Feasible Plan Amendments were presented to the Technical Coordinating Committee and to the Citizens' Advisory Committee on April 9, 2018 and June 11, 2018 and to the Florida-Alabama Transportation Planning Organization on April 11, 2018 and June 13, 2018. A list of the meeting dates and actions appear below.

### April 9, 2018 Technical Coordinating Committee (TCC) Meeting

The TCC recommended to table the 2040 Needs Plan Amendment and Cost Feasible Plan Amendment Gulf Coast Intracoastal Waterway Bridge from SR 180 (Canal Road) to CR 20.

The TCC recommended approval for the 2040 Needs Plan Amendment and Cost Feasible Plan Amendment Wolf Bay Bridge and Connector Roads from SR 180 (Canal Road) to CR 20.

The TCC recommended approval for the 2040 Needs Plan Amendment and Cost Feasible Plan Amendment I-10 from US 29 to the Alabama State Line.

The TCC recommended approval for the 2040 Needs Plan Amendment and Cost Feasible Plan Amendment Nine Mile Road from the Vicinity of Beulah Road to East of I-10.

### April 9, 2018 Citizens' Advisory Committee (CAC) Meeting

The CAC recommended to table the 2040 Needs Plan Amendment and Cost Feasible Plan Amendment Gulf Coast Intracoastal Waterway Bridge from SR 180 (Canal Road) to CR 20.

The CAC recommended approval for the 2040 Needs Plan Amendment and Cost Feasible Plan Amendment Wolf Bay Bridge and Connector Roads from SR 180 (Canal Road) to CR 20.

The CAC recommended approval for the 2040 Needs Plan Amendment and Cost Feasible Plan Amendment I-10 from US 29 to the Alabama State Line.

The CAC recommended approval for the 2040 Needs Plan Amendment and Cost Feasible Plan Amendment Nine Mile Road from the Vicinity of Beulah Road to East of I-10.

#### April 11, 2018 Transportation Planning Organization (TPO) Meeting

The TPO tabled the 2040 Needs Plan Amendment and Cost Feasible Plan Amendment Gulf Coast Intracoastal Waterway Bridge from SR 180 (Canal Road) to Foley Beach Express.

The TPO tabled the 2040 Needs Plan Amendment and Cost Feasible Plan Amendment Wolf Bay Bridge and Connector Roads from SR 180 (Canal Road) to CR 20.

The TPO approved the 2040 Needs Plan Amendment and Cost Feasible Plan Amendment for I-10 from US 29 to the Alabama State Line as presented.

The TPO approved the 2040 Needs Plan Amendment and Cost Feasible Plan Amendment for Nine Mile Road from the vicinity of Beulah Road to East of I-10 as presented.

#### June 11, 2018 Technical Coordinating Committee (TCC) Meeting

The TCC did not recommend approval for the 2040 Needs Plan Amendment and Cost Feasible Plan Amendment Gulf Coast Intracoastal Waterway Bridge from SR 180 (Canal Road) to Foley Beach Express.

#### June 11, 2018 Citizens' Advisory Committee (CAC) Meeting

The CAC did not recommend approval for the 2040 Needs Plan Amendment and Cost Feasible Plan Amendment Gulf Coast Intracoastal Waterway Bridge from SR 180 (Canal Road) to Foley Beach Express.

#### June 13, 2018 Transportation Planning Organization (TPO) Meeting

The TPO approved the 2040 Needs Plan Amendment and Cost Feasible Plan Amendment for Gulf Coast Intracoastal Waterway Bridge from SR 180 (Canal Road) to Foley Beach Express as presented.

The TPO approved the 2040 Needs Plan Amendment and Cost Feasible Plan Amendment Wolf Bay Bridge and Connector Roads from SR 180 (Canal Road) to CR 20 as presented.

## AMENDED 2040 NEEDS PLAN

The 2040 Needs Plan (Map and Spreadsheet with costs) as amended by the TPO on April 11 and June 13, 2018, are located in Appendix C. The changes are listed in the Recommended Changes Section of this report (pages 12 and 13). The projects pertaining to this amendment are also highlighted in yellow in Appendix C. The total costs of the 2040 Needs Assessment as amended are provided below. The costs for Public Transportation and Mobility Projects did not change.

### Florida 2040 Needs Plan Costs Shown by Project Category

|                                |                        |
|--------------------------------|------------------------|
| Roadway Projects               | \$2,127,324,160        |
| Public Transportation Projects | \$56,471,250           |
| Mobility Programs              | \$ 91,400,000          |
| <b>Total</b>                   | <b>\$2,275,195,410</b> |
| Aspirational Projects          | \$1,690,535,076        |

### Alabama 2040 Needs Plan Costs Shown by Project Category

|                                |                      |
|--------------------------------|----------------------|
| Roadway Projects               | \$218,760,447        |
| Public Transportation Projects | \$                   |
| Mobility Programs              | \$2,600,000          |
| <b>Total</b>                   | <b>\$221,360,447</b> |
| Aspirational Projects          | \$63,455,000         |

### Total 2040 Needs Plan Costs Shown by Project Category

|                                |                        |
|--------------------------------|------------------------|
| Roadway Projects               | \$2,346,084,607        |
| Public Transportation Projects | \$ 56,471,250          |
| Mobility Programs              | \$ 94,000,000          |
| <b>Total</b>                   | <b>\$2,496,555,857</b> |
| Aspirational Projects          | \$1,753,990,076        |

# AMENDED 2040 COST FEASIBLE PLAN YEAR OF EXPENDITURE

## Florida

As identified in the 2040 Revenue Forecast Handbook, July 2013, consistent with federal planning regulations and Financial Guidelines for MPO 2040 Long Range Plans adopted by the Metropolitan Planning Organization Advisory Council (MPOAC) in October 2007, the 2040 Revenue Forecast is expressed in Year of Expenditure (YOE) dollars. MPOs will need to use inflation factors to adjust project costs from “Present Day Cost” dollars (e.g., 2014 dollars) to YOE dollars. MPOs also may have to adjust estimates of local revenues not included in the Department’s forecast to YOE dollars, depending on how those revenue estimates were developed.

## Adjusting Project Costs

In order to balance project costs against the revenue estimates from the 2040 Revenue Forecast, costs and revenues need to be expressed using the same base year. Project cost estimates are typically expressed in “present day costs” (i.e., year that the project costs were developed, such as 2013/2014), which are based on the value of money today and not adjusted for inflation.

Table 1 assists the TPO in converting project costs to YOE dollars. For example, if the cost estimate for a specific project is expressed in 2012/2013 dollars and the project is planned to be implemented in the 2020/21 to 2024/25 time period, the TPO should multiply the cost estimate by 1.35 to convert the cost estimate to YOE dollars. The inflation multipliers included in Table 1 are based on FDOT’s inflation factors associated with developing recent Work Programs. Factors for project cost estimates developed in fiscal years 2013, 2014, 2015 and 2016 are shown in Table 1 because required dates for the updates of long range metropolitan area transportation plans by Florida’s 26 MPOs may extend over those years. The Florida-Alabama 2040 Long Range Transportation Plan used the Fiscal Year 2015 multipliers as highlighted in yellow in Table 1.

### Adjusting Local Revenue Estimates

Revenue forecasts are typically prepared in “current” or YOE dollars, which reflect the value of money at the time it will be collected (e.g., 2020) and reflect future growth in revenue. TPO plans include revenue forecasts for local sources of transportation revenues (e.g., local option gas taxes) that are not included in the FDOT’s 2040 Revenue Forecast. As a result, if any estimates of local revenues are not expressed in YOE dollars, TPOs will need to convert estimates of those revenues to YOE dollars to ensure a common basis for all revenues included in the MPO plans. The annual inflation rates in the lower part of Table 1 can be used to convert local revenue forecasts prepared in “today’s” dollars to YOE dollars. For example, if the forecast of local revenues is expressed in 2013 dollars, the MPO can estimate the amount in 2019 dollars as follows:

$$\text{2019 dollars} = (\text{2013 dollars}) * (1.31) * (1.029) * (1.029) * (1.029) * (1.029) * (1.03)$$

*for 2014) (for 2015) (for 2016) (for 2017) (for 2018) (for 2019)*

For consistency with other estimates, summarize estimated local funds for each year by the 5-year periods.

**Table 1: Inflation Factors to Convert Project Estimates to Year of Expenditure Dollars**

*Table 1: Inflation Factors to Convert Project Estimates to Year of Expenditure Dollars*

| Time Period for Planned Project or Project Phase Implementation | Multipliers to Convert Project Cost Estimates to Year of Expenditure Dollars |                              |                              |                              |  |
|-----------------------------------------------------------------|------------------------------------------------------------------------------|------------------------------|------------------------------|------------------------------|--|
|                                                                 | Project Cost in 2013 PDC \$*                                                 | Project Cost in 2014 PDC \$* | Project Cost in 2015 PDC \$* | Project Cost in 2016 PDC \$* |  |
| 2019-2020                                                       | 1.21                                                                         | 1.17                         | 1.14                         | 1.11                         |  |
| 2021-2025                                                       | 1.35                                                                         | 1.31                         | 1.27**                       | 1.24                         |  |
| 2026-2030                                                       | 1.59                                                                         | 1.54                         | 1.50**                       | 1.46                         |  |
| 2031-2040                                                       | 2.03                                                                         | 1.97                         | 1.91**                       | 1.86                         |  |
|                                                                 | Multipliers are based on the following annual inflation estimates:           |                              |                              |                              |  |
|                                                                 | From                                                                         | To                           | Annual Rate                  |                              |  |
|                                                                 | 2013 Dollars                                                                 | 2014 Dollars                 | 3.1%                         |                              |  |
|                                                                 | 2014 Dollars                                                                 | 2015 Dollars                 | 2.9%                         |                              |  |
|                                                                 | 2015 Dollars                                                                 | 2016 Dollars                 | 2.9%                         |                              |  |
|                                                                 | 2016 Dollars                                                                 | 2017 Dollars                 | 2.9%                         |                              |  |
|                                                                 | 2017 Dollars                                                                 | 2018 Dollars                 | 2.9%                         |                              |  |
|                                                                 | 2018 Dollars                                                                 | 2019 Dollars                 | 3.0%                         |                              |  |
|                                                                 | 2019 Dollars                                                                 | 2020 Dollars                 | 3.1 %                        |                              |  |
|                                                                 | 2020 Dollars                                                                 | 2021 Dollars                 | 3.3 %                        |                              |  |
|                                                                 |                                                                              | and Beyond                   | each year                    |                              |  |
|                                                                 | Source FDOT Work Program Instructions, 2012                                  |                              |                              |                              |  |

\*"PDC \$" means "Present Day Cost

\*\*"Inflation factors used for the Florida projects for converting projects to Year of Expenditure Dollars

## **Alabama**

Alabama project costs are estimated using a 1% inflation factor, instead of the previous 4% for projecting out-year costs.

### **Project Costs**

The projects pertaining to this amendment are highlighted in yellow in Appendix D. The 2040 Cost Feasible Plan Projects in Year of Expenditure dollars for five categories (Non-SIS, SIS, Alabama Projects Normal State and Federal Revenue, Alabama Project BP Funds, and Orange Beach, Alabama Local Funds) that were amended by the TPO on April 11 and June 13, 2018 are shown in Appendix E by the following four time frames (2015-2020, 2021-2025, 2026-2030, and 2031-2040).

#### **Amended Florida 2040 Cost Feasible Plan Costs Shown by Project Category**

|                                |                      |
|--------------------------------|----------------------|
| Roadway Projects               | \$609,029,992        |
| Public Transportation Projects | \$236,647,799        |
| Mobility Programs              | \$130,549,000        |
| <b>Total</b>                   | <b>\$976,226,791</b> |

#### **Amended Alabama 2040 Cost Feasible Plan Costs Shown by Project Category**

|                                |                      |
|--------------------------------|----------------------|
| Roadway Projects               | \$163,429,068        |
| Public Transportation Projects | \$0.00               |
| Mobility Programs              | \$0.00               |
| <b>Total</b>                   | <b>\$163,429,068</b> |

#### **Total Amended 2040 Cost Feasible Plan Costs Shown by Project Category**

|                                |                        |
|--------------------------------|------------------------|
| Roadway Projects               | \$772,459,060          |
| Public Transportation Projects | \$236,647,799          |
| Mobility Programs              | \$130,549,000          |
| <b>Total</b>                   | <b>\$1,139,655,859</b> |

## **APPENDIX A – PUBLIC WORKSHOPS SIGN-IN SHEETS**

**ORANGE BEACH COMMUNITY CENTER PUBLIC WORKSHOP  
SIGN-IN SHEET**





Florida Alabama Transportation Planning Organization (TPO) 2040 LRTP Amendment Workshop  
Orange Beach Community Center  
March 5, 2018

[illegible]

**UNIVERSITY OF WEST FLORIDA CONFERENCE CENTER PUBLIC  
WORKSHOP SIGN-IN SHEET**



MEETING:  
LOCATION:  
DATE:

*"Working to preserve and enhance the quality of life in Northwest Florida"*



[illegible]

**APPENDIX B – PUBLIC WORKSHOPS FLYER, PUBLIC  
WORKSHOPS ANNOUNCEMENT, FACT SHEET,  
PUBLIC WORKSHOP COMMENTS, TPO MEETING  
ANNOUNCEMENTS, AND TPO MEETING AGENDAS**

## PUBLIC WORKSHOPS FLYER



**Florida-Alabama  
TPO**  
Transportation Planning Organization



For more information,  
contact Gary Kramer at  
850-332-7976, ext. 219



West Florida  
**Regional  
Planning  
Council**

### Florida-Alabama TPO LRTP Amendment Public Workshop

The Florida-Alabama Transportation Planning Organization (TPO) is hosting two public workshops to solicit input on amendments to the Florida-Alabama 2040 Long Range Transportation Plan (LRTP).

The workshops will provide the public opportunity to give input on the following projects: (1) Gulf Coast Intracoastal Waterway Bridge from SR 180 (Canal Road) to Foley Beach Express; (2) Wolf Bay Bridge and Connecting Roads from SR 180 (Canal Road) to CR 20; (3) I-10 from US 29 to Alabama State Line; and (4) The Nine Mile Road Corridor in the vicinity of Beulah Road to East of I-10.

**Monday, March 5, 2018  
10 a.m.**

**Orange Beach Community Center  
27235 Canal Road, Orange Beach, Ala.**

**Tuesday, March 6, 2018  
5:30 p.m.**

**University of West Florida (UWF)  
Conference Center, Building 22  
11000 University Parkway, Pensacola, Fla.**

*A map of highlighted routes to the conference center  
on the UWF campus can be found at the following link:  
<https://goo.gl/5opi97>*

The Florida-Alabama TPO is staffed by the West Florida Regional Planning Council (WFRPC), a multi-purpose regional entity providing professional planning, coordinating, and advisory services to local governments, state and federal agencies, and the public to preserve and enhance quality of life in northwest Florida. Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability, or family status. This study is financed in part by the U.S. Department of Transportation, Federal Highway Administration, and the Florida Department of Transportation.

## PUBLIC WORKSHOPS ANNOUNCEMENT

The Florida-Alabama Transportation Planning Organization (TPO) is hosting two public workshops to solicit input on amendments to the Florida-Alabama 2040 Long Range Transportation Plan (LRTP). The first workshop will be held **at 10 a.m. on Mon., March 5, 2018 in the Orange Beach Community Center, 27235 Canal Road, Orange Beach, Ala.** The second workshop will be held at **5:30 p.m. on Tues., March 6, 2018** at the **University of West Florida (UWF) Conference Center, 11000 University Parkway, Building 22, Pensacola, Fla.** A map of highlighted routes to the conference center on the UWF campus can be found at the following link: <https://goo.gl/5opi97>

The workshops will provide the public opportunity to give input on the following projects: (1) Gulf Coast Intracoastal Waterway Bridge from SR 180 (Canal Road) to Foley Beach Express; (2) Wolf Bay Bridge and Connecting Roads from SR 180 (Canal Road) to CR 20; (3) I-10 from US 29 to Alabama State Line; and (4) The Nine Mile Road Corridor in the vicinity of Beulah Road to East of I-10.

For more information, contact [Gary Kramer](#) at 850-332-7976, ext. 219. View the full Long Range Transportation Plan at [www.wfrpc.org](http://www.wfrpc.org).

*In compliance with the Americans with Disabilities Act, reasonable accommodations to access meeting, and for limited English proficiency, are available upon request. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services should contact [Public Involvement](#) toll-free 800-226-8914, ext. 220 or 800-995-8771 for TTY-Florida, at least 48 hours in advance. Por favor a la [Sr. Dan Deanda](#), de los requisitos de acceso o el idioma en el 850-332-7976, ext. 227 o 800-995-8771 para TTY-Florida al menos 48 horas de antelacion.*

*Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who believe they have been discriminated against on these conditions may file a complaint with the [Title VI Coordinator](#), 850-332-7976, ext. 220.*

## FACT SHEET (Page 1)

### Proposed LRTP Cost Feasible Plan Amendments Florida-Alabama TPO



**Gulf Coast Intracoastal Waterway Bridge Improvement:** New two-lane bridge  
**Amendment:** Right-of-way and Construction Phases



**I-10 from U.S. 29 to the Alabama State Line Improvement:** Capacity Improvement on I-10  
Type and design have not yet been determined  
**Amendment:** PD&E\* and Design Phases



**Wolf Bay Bridge Improvement:** New two-lane bridge, new two-lane roads, improve existing two-lane roads  
**Amendment:** Design, Right-of-way, and Construction Phases



**Nine Mile Road Corridor Improvements Improvement:** Capacity improvement on Nine Mile Road  
Type and design have not yet been determined  
**Amendment:** PD&E\* and Design Phases

*\*A Project Development and Environment (PD&E) Study is conducted to meet the requirements of the National Environmental Policy Act. During the study, we determine the location and conceptual design of feasible build alternatives for roadway improvements and their social, economic and environmental effects.*



Public input is crucial to the transportation planning process. Thank you for taking the time to attend this workshop and give your input so the best decisions can be made as the process moves forward.

For more information please visit [www.wfrpc.org](http://www.wfrpc.org).

# What is a TPO?



Federal and State Law require a Metropolitan Planning Organization (MPO) or Transportation Planning Organization (TPO) to be designated for an urbanized area of 50,000 or more.

The Florida-Alabama TPO is a designated forum for making cooperative transportation decisions. The Florida-Alabama TPO is staffed by the West Florida Regional Planning Council and includes Escambia and Santa Rosa counties in Florida and a portion of Baldwin County in Alabama.

## TPO Products:

- Project Priorities
- Corridor Management Plans
- Unified Planning Work Program (UPWP)
- Pedestrian/Bicycle Master Plan
- **Long Range Transportation Plan (LRTP)**
- Congestion Management Plan



The back of this sheet contains maps and brief descriptions of the four proposed amendments to the Florida-Alabama TPO Long Range Transportation Plan being discussed at this workshop.

There are four stations, each representing a proposed amendment. Comment cards are provided at each station. Please use a separate card for each proposed amendment.

If you need assistance, please see a staff member.

## For more information, please contact:

Gary Kramer, Long Range Transportation Planner  
850-332-7976, ext. 219, or  
Gary.Kramer@wfrpc.org

## For media inquiries or civic organization presentations, please contact:

Kathy Saldana, Public Involvement Manager  
850-332-7976, ext. 204, or  
Kathy.Saldana@wfrpc.org

## COMMENTS FROM PUBLIC WORKSHOPS (Page 1)

| PROJECT                                                               | Do you feel this area/facility needs improvement | Additional comments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|-----------------------------------------------------------------------|--------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| NINE MILE ROAD CORRIDOR IMPROVEMENTS                                  | YES                                              | DISAPPOINTED AT SEEMING SECRECY OF MEETINGS. AT COMMISSIONERS'S MEETING NO PUBLIC INPUT. ROAD WIDENING HAS ALREADY CAUSED NOISE, DIRT AND LOWER QUALITY OF LIFE FOR RESIDENTS. NOW SEEMS THAT SOLUTION IS OBSOLETE. SOLUTION SEEN KNEE JERK TO NAVY FEDERAL'S REQUEST NOT RESIDENT'S CONCERN. THIS TIME THERE NEEDS TO BE A SOLUTION THAT SHOWS ON-GOING NEEDS, INDUSTRIAL PARK ACCESS, IMPACT TO RESIDENTS RATHER THAN NAVY FEDERAL ONLY CONCERNS. PROPOSED SOLUTION FROM THE COMMISSIONER'S MEETING JUST MOVED THE PROBLEM DOWN TO THE I-10 INTERCHANGES. YES, THERE IS A PROBLEM BUT A BAND-AID AS SUGGESTED WOULD NOT SOLVE IT. EVERYONE PRESENT NEEDS CONSIDERATION BUT IT SEEM THAT RIGHT NOW ONLY NAVY FED'S CONCERN IS BEING ADDRESSED. RESIDENTS OF NINE MILE ROAD NEED TO HAVE MORE INPUT-RIGHT NOW MEETING WHERE DECISIONS ARE MADE ARE POORLY PUBLISHED. |
| NINE MILE ROAD CORRIDOR IMPROVEMENTS                                  | YES                                              | I FULLY SUPPORT THE LRTP FOR THE NINE MILE ROAD CORRIDOR IMPROVEMENT TO MOVE FORWARD "QUICKLY" TO THE PD&E                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| NINE MILE ROAD CORRIDOR IMPROVEMENTS                                  | YES                                              | WHILE THE FLYOVERS OPTION FOR NAVY FEDERAL IS GOOD FOR EXITING THE CAMPUS IT WILL DO LITTLE TO RELIEVE THE 9 MILE CONGESTION. THE LIGHT CURRENTLY LOCATED AT HERITAGE OAKS/SALTGRASS IS WHAT BACKS UP THE TRAFFIC. FURTHER, THE ENTIRE AREA NEEDS TO BE EVALUATED AS THE PINE FOREST/9 MILE INTERSECTION IS JUST AS BAD AS WELL AS PINE FOREST & I-10 ON/OFF RAMP.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| NINE MILE ROAD CORRIDOR IMPROVEMENTS                                  | YES                                              | PLEASE CONTINUE TO WORK TO FIND A SOLUTION TO THE GROWING TRAFFIC CONGESTION ALONG THIS CORRIDOR. THIS IS A MAJOR QUALITY OF LIFE ISSUE THAT NEEDS TO BE ADDRESSED/IMPROVED AS SOON AS POSSIBLE.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| NINE MILE ROAD CORRIDOR IMPROVEMENTS                                  | YES                                              | I SUPPORT THE FDOT PROCESS TO DEVELOP A SOLUTION FOR NAVY FEDERAL AND THE BEALUH COMMUNITY TO ADDRESS TRAFFIC CONGESTION ALONG 9 MILE ROAD.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| I-10 FROM US 29 TO AL STATE LINE/NINE MILE ROAD CORRIDOR IMPROVEMENTS | YES                                              | 1. PINE FOREST NORTH OF I-10 2. PINE FOREST & I-10. 3. BEULAH INTERCHANGE TO BE LOCATED AT BEULAH ROAD AND NOT AT ISSACS LANE. 4. 9 MILE ROAD 6 LANES FROM AL TO SCENIC HWY.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| NINE MILE ROAD CORRIDOR IMPROVEMENTS                                  | YES                                              | NEED A VEHICULAR & PEDISTRIAN LIGHT AT BEULAH MIDDLE SCHOOL AND KEYSTONE SUBDIVISION (ALLEGHANY) RD FOR KIDS CROSSING NINE MILE ROAD TO SCHOOL AND FOR CARS TURNING EAST ON 9 MILE RD. THIS WILL BE A DANGEROUS AREA TO TEMPT KIDS TO CROSS 9 MILE RD. NEED TO EXTEND 9 MILE ACROSS ALABAMA LINE. WIDEN SIDEWALKS.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| I-10 FROM US 29 TO AL STATE LINE                                      | YES                                              | THIS HAS BEEN NEEDED FOR A LONG TIME. INCREASE LANDSCAPING WITH MORE PALM TREES IN FLORIDA AND OAK TREES IN ALABAMA.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| I-10 FROM US 29 TO AL STATE LINE                                      | YES                                              | ADDED LANES WOULD HELP WITH PINEFOREST AND NINE MILE RD ON/OFF RAMP. TRAFFIC IS TYPICALLY BACKED UP ONTO THE SHOULDER.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| NINE MILE ROAD CORRIDOR IMPROVEMENTS                                  | YES                                              | MY COMMUTE HAS MORE THAN DOUBLED IN THE PAST FEW MONTHS DUE TO TRAFFIC INCREASES.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| NINE MILE ROAD CORRIDOR IMPROVEMENTS                                  | YES                                              | I AM IN FULL SUPPORT OF THE FDOT'S FLYOVER CONCEPT TO HELP ALLEVIATE TRAFFIC CONGESTION.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| NINE MILE ROAD CORRIDOR IMPROVEMENTS                                  | YES                                              | I STRONGLY SUPPORT THIS PROJECT TO HELP ALLEVIATE TRAFFIC PAIN POINTS FELT BY THE LOCAL COMMUNITY AND NEW EMPLOYEES.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| NINE MILE ROAD CORRIDOR IMPROVEMENTS                                  | YES                                              | LIVING AND WORKING IN THE AREA WE DEAL WITH THE TRAFFIC CONGESTION EVERYDAY. I FEEL LIKE THIS PROJECT WOULD HELP CLEAR UP THAT PROBLEM IN MY AREA.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| I-10 FROM US 29 TO AL STATE LINE                                      | YES                                              | THE ADDITION OF A BEULAH - I-10 INTERCHANGE IS REQUIRED TO BE ABLE TO EFFECTIVELY MOVE TRAFFIC OFF NINE MILE RD FROM NAVY FED AND SURROUNDING AREAS.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| NINE MILE ROAD CORRIDOR IMPROVEMENTS                                  | YES                                              | WE SUPPORT THE 4 LANE CONSTRUCTION ON 9 MILE RD. HOWEVER, WE OPPOSE A "FLYOVER" OR ELEVATED ROAD. CONGESTION TRYING TO ENTER I-10 ENTRANCE WILL BE OVER CAPACITY. PLEASE ADD ME TO EMAIL LIST.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| NINE MILE ROAD CORRIDOR IMPROVEMENTS                                  | YES                                              | I SUPPORT FDOT'S CONCEPTUAL PLAN FOR THE NINE MILE ROAD CORRIDOR IMPROVEMENTS. SINCE THIS IS A VERY NICE & GROWING AREA I WOULD SUGGEST A DESIGN WITH LONG TERM AESTHETICS IN MIND TO INCLUDE ARCHITECTUAL & LANDSCAPING CONSIDERATIONS.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| NINE MILE ROAD CORRIDOR IMPROVEMENTS                                  | YES                                              | I HOPE THAT ALL VIABLE ALTERNATIVES WILL BE CONSIDERED TO INCLUDE CREATING A SOUTHBOUND RD TO CONNECT 9 MILE RD TO MOBILE HWY WITH A CONNECTION TO WILDELAKE WHICH WOULD PROVIDE ACCESS TO EXIT 7 ON PINE FOREST RD AT I-10. I ALSO BELIEVE FAST-TRACKING THE BEULAH INTERCHANGE WILL SAVE MORE TRAFFIC ISSUES BY SPREADING THE TRAFFIC LOAD BETWEEN 2 EXITS.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| WOLF BAY BRIDGE                                                       | YES                                              | WE NEED YOUR HELP & SUPPORT TO CONNECT COUNTY RD 20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| GULF COAST INTERCOASTAL WATERWAY BRIDGE/WOLF BAY BRIDGE               | YES                                              | CANNOT BE COMPLETED SOON ENOUGH!                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

## COMMENTS FROM PUBLIC WORKSHOPS

### (Page 2)

| PROJECT                                                 | Do you feel this area/facility needs improvement | Additional comments                                                                                                                                                                                                                                    |
|---------------------------------------------------------|--------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| GULF COAST INTERCOASTAL WATERWAY BRIDGE/WOLF BAY BRIDGE | N/A                                              | N/A                                                                                                                                                                                                                                                    |
| GULF COAST INTERCOASTAL WATERWAY BRIDGE                 | N/A                                              | PLEASE CONTINUE TO REACH OUT TO THE PEOPLE WHO OWN THE EXISTING BRIDGE SO THAT WE CAN POSSIBLY BUY IT. THIS WOULD BE ECONOMIC DAMAGE TO THE WHARF (I WOULD THINK) IF WE MOVED ALL THE TRAFFIC AWAY FROM THE AREA. THANK YOU FOR HOLDING THIS WORKSHOP. |

## **TPO Meeting Announcement (April 2018)**

**The Florida-Alabama Transportation Planning Organization (TPO)** will hold a public meeting at **9 a.m., Wed., April 11**, in the **Guy Thompson Community Center**, 5629 Byrom Street, Milton, Fla. The **Technical Coordinating Committee (TCC)** will meet at **8:30 a.m.** and **Citizens' Advisory Committee (CAC)** will meet at **10:30 a.m. on Mon., April 9** in Pensacola City Hall, located at 222 W. Main Street. The TPO will consider: amending the Florida-Alabama 2040 Long Range Transportation Plan for four Projects: (1) Gulf Coast Intracoastal Waterway Bridge from S.R. 180 (Canal Road) to Foley Beach Express; (2) Wolf Bay Bridge and connecting roads from S.R. 180 (Canal Road) to CR 20; (3) I-10 from U.S. 29 to Alabama state line; and (4) Nine Mile Road from in the vicinity of Beulah Road to east of I-10; amending the FY 2018-2022 Transportation Improvement Program to add Right-of-Way (ROW) utility relocation and construction phases for the Gulf Coast Intracoastal Waterway Bridge in the amount of \$52,483,000; amending the FY 2018-2022 Transportation Improvement Program to add the Wolf Bay Bridge and connecting roads from S.R. 180 (Canal Road) to C.R. 20 as a local project in the amount of \$70,050,000; amending the FY 2018-2022 Transportation Improvement Program (TIP) to add the Preliminary Engineering (PE) phase for S.R. 8 (I-10) at C.R. 99 (Beulah Road) as Financial Project Identification (FPID) number 4331131 in FY 2017/2018 in the amount of \$2,750,000; adopting the 2019 Transportation Alternatives (TA) Set Aside ranked projects; adopting the Fiscal Year (FY) 2019 – FY 2020 Florida-Alabama Transportation Planning Organization (TPO) Unified Planning Work Program (UPWP); adopting the Detroit Boulevard/Johnson Avenue Corridor Management Plan (CMP) from U.S. 29 to Cody Lane and endorsing implementation of transportation strategies and projects identified in the plan; requesting the TPO Chairman to sign a letter supporting a Theo Baars Bridge Safety Analysis; Reviewing the Citizens' Advisory Committee (CAC) Membership; appointing a nominating committee for the election of Florida-Alabama Transportation Planning Organization (TPO) and advisory committee Chairman and Vice-Chairman for Fiscal Year (FY) 2018 – FY 2019; Supporting the Transit Performance Management Targets as Approved by the Alabama Department of Transportation. **A full agenda is available for all meetings at [www.wfrpc.org](http://www.wfrpc.org).** *In compliance with the Americans with Disabilities Act, reasonable accommodations to access meeting, and for limited English proficiency, are available upon request. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services should contact Public Involvement toll-free 800-226-8914, ext. 220 or 800-995-8771 for TTY-Florida, at least 48 hours in advance. Por favor a la Sr. Dan Deanda, de los requisitos de acceso o el idioma en el 850-332-7976, ext. 227 800-995-8771 para TTY-Florida al menos 48 horas de antelacion.* Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who believe they have been discriminated against on these conditions may file a complaint with the Title VI Coordinator, 850-332-7976, ext. 220. The Florida-Alabama TPO is staffed by the West Florida Regional Planning Council, a regional entity providing professional technical assistance, planning, coordinating, and advisory services to local governments, state and federal agencies, and the public to preserve and enhance the quality of life in northwest Florida.

## **TPO Meeting Announcement (June 2018)**

**The Florida-Alabama Transportation Planning Organization (TPO)** will hold a public meeting at **9 a.m., Wed., June 13**, in the **Tiger Point Community Center**, 1370 Tiger Park Ln., Gulf Breeze, Fla. The **Technical Coordinating Committee (TCC)** will meet at **8:30 a.m.** and **Citizens' Advisory Committee (CAC)** will meet at **10:30 a.m.** on **Mon., June 11** in Pensacola City Hall, located at 222 W. Main Street. The TPO will consider: authorizing the TPO Chairman to sign the Alabama Department of Transportation's Performance Measures Agreement for Transportation Planning Organizations; adopting the Berryhill Road Corridor Management Plan (CMP) Scope of Services to start after July 1, 2018, and authorizing execution of consultant task order; authorizing the filing of the Transportation Disadvantaged Trust Fund Planning Grant Agreement with the Commission for Transportation Disadvantaged; membership certification for the Escambia County and Santa Rosa County Transportation Disadvantaged Coordinating Boards; Citizens' Advisory Committee (CAC) Membership and Attendance; amending the Florida-Alabama 2040 Long Range Transportation Plan for two projects: (1) Gulf Coast Intracoastal Waterway Bridge from SR 180 (Canal Road) to Foley Beach Express and (2) Wolf Bay Bridge and Connecting Roads from SR 180 (Canal Road) to CR 20; amending the FY 2018-2022 Transportation Improvement Program to add Right-of-Way (ROW) Utility Relocation and Construction Phases for the Gulf Coast Intracoastal Waterway Bridge in the amount of \$52,483,000; amending the FY 2018-2022 Transportation Improvement Program (TIP) to Add the Wolf Bay Bridge and Connecting Roads from SR 180 (Canal Road) to CR 20 as a local project in the amount of \$70,050,000; adopting the Florida-Alabama TPO FY 2019-2023 Transportation Improvement Program (TIP) and authorizing the TPO to administratively amend the FY 2019-2023 TIP to include the projects in FDOT's Variance Report; election of chairs and vice chairs for Fiscal Year (FY) 2019 (July 1, 2018 through June 30, 2019). **PLEASE NOTE: NOMINATING COMMITTEES ARE TO MEET 15 MINUTES PRIOR TO REGULAR MEETING TIME. A full agenda is available for all meetings at [www.wfrpc.org](http://www.wfrpc.org).** *In compliance with the Americans with Disabilities Act, reasonable accommodations to access meeting, and for limited English proficiency, are available upon request. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services should contact Public Involvement toll-free 800-226-8914, ext. 220 or 800-995-8771 for TTY-Florida, at least 48 hours in advance. Por favor a la Sr. Dan Deanda, de los requisitos de acceso o el idioma en el 850-332-7976, ext. 227 o 800-995-8771 para TTY-Florida al menos 48 horas de antelacion.* Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who believe they have been discriminated against on these conditions may file a complaint with the Title VI Coordinator, 850-332-7976, ext. 220. The Florida-Alabama TPO is staffed by the West Florida Regional Planning Council, a regional entity providing professional technical assistance, planning, coordinating, and advisory services to local governments, state and federal agencies, and the public to preserve and enhance the quality of life in northwest Florida.

P.O. Box 11399 • 32524-1399 Pensacola, FL | 4081 E. Olive Road-Suite A • 32514  
P: 850.332.7976 • 1.800.226.8914 • F: 850.637.1923 | [www.wfrpc.org](http://www.wfrpc.org)

**TRANSPORTATION PLANNING ORGANIZATION MEETINGS**

**PLEASE NOTE TPO, TCC AND CAC MEETING DATES AND LOCATIONS**

**Monday, April 9, 2018**

Technical Coordinating Committee (TCC) - 8:30 a.m. | Citizens' Advisory Committee (CAC) - 10:30 a.m.  
Pensacola City Hall, 222 West Main Street, Pensacola, Florida 32502

**Wednesday, April 11, 2018**

Transportation Planning Organization (TPO) Board-9:00 a.m.  
Guy Thompson Community Center, 5629 Byrum Street, Milton, Florida

- A. **CALL TO ORDER / PLEDGE / PRAYER-** *Chairman Rob Williamson*
- B. **APPROVAL OF AGENDA**  
Any new action items to be added to the agenda must be approved by a vote of two thirds (2/3) of the TPO members present.
- C. **PUBLIC FORUM**  
Please obtain a speaker request form from WFRPC staff. Speakers are asked to limit their remarks to five minutes.
- D. **FDOT/ALDOT UPDATE:** Mr. Bryant Paulk, AICP, or Ms. Christy Johnson, AICP, Florida Department of Transportation (FDOT) Urban Liaisons and Mr. Vincent Beebe, P.E., Alabama Department of Transportation (ALDOT)
  - 1. **PRESENTATION- ALL COMMITTEES** Project Development and Environment Study for State Road 10 (U.S. 90) from Glover Lane to SR 87 S, Financial Project Identification Numbers: 416748-4-22-01- *Ms. Iris Waters and Ms. Peggy Kelley, FDOT Environmental Office*
- E. **CONSENT:**
  - 1. **ALL COMMITTEES-** Approval of February 2018 Meeting Minutes
- F. **ACTION:**
  - 1. **ENCLOSURE A- ALL COMMITTEES (PUBLIC HEARING AND TPO ROLL CALL VOTE REQUIRED)** Consideration of Resolution FL-AL 18-04 to Amend the Florida-Alabama 2040 Long Range Transportation Plan for Four Projects: (1) Gulf Coast Intracoastal Waterway Bridge From SR 180 (Canal Road) to Foley Beach Express; (2) Wolf Bay Bridge and Connecting Roads from SR 180 (Canal Road) to CR 20; (3) I-10 from US 29 to Alabama State Line; and (4) Nine Mile Road From in the Vicinity of Beulah Road to East of I-10- *Mr. Gary Kramer, WFRPC Staff*

2. **ENCLOSURE B- ALL COMMITTEES (TPO ROLL CALL VOTE REQUIRED)** Consideration of Resolution FL-AL 18-05 Amending the FY 2018-2022 Transportation Improvement Program to Add Right-of-Way (ROW) Utility Relocation and Construction Phases for the Gulf Coast Intracoastal Waterway Bridge in the amount of \$52,483,000 - *Mr. Gary Kramer, WFRPC Staff*
3. **ENCLOSURE C- ALL COMMITTEES (TPO ROLL CALL VOTE REQUIRED)** Consideration of Resolution FL-AL 18-06 Amending the FY 2018-2022 Transportation Improvement Program to Add the Wolf Bay Bridge and Connecting Roads from SR 180 (Canal Road) to CR 20 as a Local Project in the Amount of \$70,050,000- *Mr. Gary Kramer, WFRPC Staff*
4. **ENCLOSURE D- ALL COMMITTEES (TPO ROLL CALL VOTE REQUIRED)** Consideration of Resolution FL-AL 18-07 Amending the FY 2018-2022 Transportation Improvement Program (TIP) to Add the Preliminary Engineering (PE) Phase for SR 8 (I-10) at CR 99 (Beulah Road) as Financial Project Identification (FPID) Number 4331131 in FY 2017/2018 in the Amount of \$2,750,000- *Mr. Gary Kramer, WFRPC Staff*
5. **ENCLOSURE E- ALL COMMITTEES** Consideration of Resolution FL-AL 18-09 Adopting the 2019 Transportation Alternatives (TA) Set-Aside Ranked Projects-*Ms. Jill Krug, WFRPC Staff*
6. **ENCLOSURE F- ALL COMMITTEES** Consideration of Resolution FL-AL 18-10 Adopting the Fiscal Year (FY) 2019 – FY 2020 Florida-Alabama Transportation Planning Organization (TPO) Unified Planning Work Program (UPWP)- *Ms. Mary Beth Washnock, WFRPC Transportation Planning Manager*
7. **ENCLOSURE G- ALL COMMITTEES** Consideration of Resolution FL-AL 18-08 Adopting the Detroit Boulevard/Johnson Avenue Corridor Management Plan (CMP) from U.S. 29 to Cody Lane and Endorsing Implementation of Transportation Strategies and Projects Identified in the Plan- *Ms. Jill Lavender, WFRPC Staff*
8. **ENCLOSURE H- ALL COMMITTEES** Consideration to Authorize the Florida-Alabama Transportation Planning Organization (TPO) Chairman to Sign a Letter from the TPO to the Florida Department of Transportation (FDOT) Expressing Support of a Safety Analysis on Theo Baars Bridge in Escambia County- *Ms. Tiffany Bates, WFRPC Staff*
9. **ENCLOSURE I- CAC AND TPO ONLY:** Review of Citizens' Advisory Committee (CAC) Membership and Attendance - *Ms. Brittany Ellers, WFRPC Staff*
10. **ENCLOSURE J- ALL COMMITTEES** Appointment of Nominating Committee for the Election of Florida-Alabama Transportation Planning Organization (TPO) and Advisory Committee Chairman and Vice-Chairman for Fiscal Year (FY) 2019 – FY 2020- *Ms. Tiffany Bates, WFRPC Staff*

**G. WEST FLORIDA REGIONAL PLANNING COUNCIL EXECUTIVE DIRECTOR'S REPORT- TPO ONLY-** *Mr. Austin Mount, WFRPC Executive Director*

**H. PRESENTATIONS** (no action):

1. **ENCLOSURE K- CAC AND TPO ONLY** Consideration to Update the Citizens' Advisory Committee (CAC) Recruiting Process - *Ms. Mary Beth Washnock, WFRPC Transportation Planning Manager*
2. **ENCLOSURE L- ALL COMMITTEES** Review of the Draft FL-AL TPO FY 2019-2023 Transportation Improvement Program (TIP)- *Mr. Gary Kramer, WFRPC Staff*
3. **ENCLOSURE M- ALL COMMITTEES** Review of the Draft Scope of Services for the Berryhill Road Corridor Management Plan (CMP)- *Ms. Jill Lavender, WFRPC Staff*

**I. INFORMATION ITEMS** (no presentation necessary)

1. **ENCLOSURE N- ALL COMMITTEES**

- TCC and CAC February Meeting Minutes
- FL-AL TPO February Actions Report
- FL-AL TPO Federal Certification Review Letter
- Long Range Transportation Planning Modification Letter
- Email from FDOT Secretary Phillip Gainer to TPO Chairman Regarding Turn Lane Improvements on ½ Mile Road and 10 Mile Road
- 2017 Long Range Transportation Plan Survey Results
- March FL-AL TPO Freight Working Committee Minutes
- Quarterly Air Quality Report
- Updated 2018 FL-AL TPO Schedule

- J. OTHER BUSINESS-** The next Florida-Alabama TPO meeting will be **Wednesday, June 13, 2018 at 9:00 a.m.** at the Tiger Point Community Center, 1370 Tiger Point Lane, Gulf Breeze, Florida. **Advisory committee meetings** will be held at Pensacola City Hall, 222 West Main Street, Pensacola, Florida 32502 on **Monday, June 11, 2018.** The TCC will meet at 8:30 a.m. and the CAC will meet at 10:30 a.m.

**K. ADJOURNMENT**

Stay up to date with TPO events and activities on Facebook: [www.facebook.com/wfrpc](http://www.facebook.com/wfrpc)

Questions? Email Ms. Tiffany Bates, Transportation Program Coordinator, at [Tiffany.Bates@WFRPC.org](mailto:Tiffany.Bates@WFRPC.org)

*Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability or family status. Reasonable accommodations for access will be made in accordance with the Americans with Disabilities Act and for languages other than English. Please notify Ms. Brittany Ellers, Title VI Coordinator, of requirements at 850-332-7976, ext. 220 or 1-800-955-8771 for TTY-Florida at least 48 hours in advance.*

*Introduzca la participación del público se solicita, sin distinción de raza, color, origen nacional, sexo, edad, religión, discapacidad o estado familiar. La OPC hará arreglos razonables para el acceso a esta reunión de acuerdo con el Americans with Disabilities Act, y para los requisitos de idioma que no sea Inglés. Notifique a la Sr. Dan Deanda ([dan.deanda@wfrpc.org](mailto:dan.deanda@wfrpc.org)) de los requisitos de acceso o el idioma en el 850-332-7976 ext. 227 o 1-800-955-8771 para TTY-Florida al menos 48 horas de antelación.*

P.O. Box 11399 • 32524-1399 Pensacola, FL | 4081 E. Olive Road-Suite A • 32514  
P: 850.332.7976 • 1.800.226.8914 • F: 850.637.1923 | [www.wfrpc.org](http://www.wfrpc.org)

**TRANSPORTATION PLANNING ORGANIZATION MEETINGS**  
**PLEASE NOTE TPO, TCC AND CAC MEETING DATES AND LOCATIONS**

**Monday, June 11, 2018**

Technical Coordinating Committee (TCC) - 8:30 a.m. | Citizens' Advisory Committee (CAC) - 10:30 a.m.  
Pensacola City Hall, 222 West Main Street, Pensacola, Florida

**Wednesday, June 13, 2018**

Transportation Planning Organization (TPO) Board-9:00 a.m.  
Tiger Point Community Center, 1370 Tiger Point Lane, Gulf Breeze, Florida

- A. **CALL TO ORDER / PLEDGE / PRAYER-** *Chairman Rob Williamson*
- B. **APPROVAL OF AGENDA**  
Any new action items to be added to the agenda must be approved by a vote of two thirds (2/3) of the TPO members present.
- C. **PUBLIC FORUM**  
Please obtain a speaker request form from WFRPC staff. Speakers are asked to limit their remarks to **five** minutes.
- D. **FDOT/ALDOT UPDATES:**  
**FDOT:** Mr. Bryant Paulk, AICP, or Ms. Christy Johnson, AICP, Florida Department of Transportation (FDOT) Urban Liaisons  
**ALDOT:** Mr. Vincent Beebe, P.E., Alabama Department of Transportation (ALDOT)
- E. **CONSENT:**
  - 2. **ALL COMMITTEES-** Approval of April 2018 Meeting Minutes
  - 3. **ALL COMMITTEES-** Consideration of Resolution FL-AL 18-13 to Authorize the TPO Chairman to Sign the Alabama Department of Transportation's Performance Measures Agreement for Transportation Planning Organizations
  - 4. **ALL COMMITTEES-** Consideration of Resolution FL-AL 18-15 Adopting the Berryhill Road Corridor Management Plan (CMP) Scope of Services to start after July 1, 2018, and Authorizing Execution of Consultant Task Order
  - 5. **TPO ONLY:** Consideration of Resolution FL-AL 18-14 to Authorize Filing of the Transportation Disadvantaged Trust Fund Planning Grant Agreement with the Commission for Transportation Disadvantaged
  - 6. **TPO ONLY-** Consideration of the Membership Certification for the Escambia County and Santa Rosa County Transportation Disadvantaged Coordinating Boards
  - 7. **TPO AND CAC ONLY-** Review of Citizens' Advisory Committee (CAC) Membership and Attendance

**F. ACTION:**

1. **ENCLOSURE A- ALL COMMITTEES (PUBLIC HEARING AND TPO ROLL CALL VOTE REQUIRED)** Consideration of Resolution FL-AL 18-12 to Amend the Florida-Alabama 2040 Long Range Transportation Plan for Two projects: (1) Gulf Coast Intracoastal Waterway Bridge from SR 180 (Canal Road) to Foley Beach Express and (2) Wolf Bay Bridge and Connecting Roads from SR 180 (Canal Road) to CR 20- *Mr. Gary Kramer, WFRPC Staff*
2. **ENCLOSURE B- ALL COMMITTEES (TPO ROLL CALL VOTE REQUIRED)** Consideration of Resolution FL-AL 18-05 amending the FY 2018-2022 Transportation Improvement Program to Add Right-of-Way (ROW) Utility Relocation and Construction Phases for the Gulf Coast Intracoastal Waterway Bridge in the Amount of \$52,483,000- *Mr. Bryant Paulk, FDOT Liaison*
3. **ENCLOSURE C- ALL COMMITTEES (TPO ROLL CALL VOTE REQUIRED)** Consideration of Resolution FL-AL 18-06 Amending the FY 2018-2022 Transportation Improvement Program (TIP) to Add the Wolf Bay Bridge and Connecting Roads from SR 180 (Canal Road) to CR 20 as a Local Project in the Amount of \$70,050,000- *Mr. Bryant Paulk, FDOT Liaison*
4. **ENCLOSURE D- ALL COMMITTEES (PUBLIC HEARING AND TPO ROLL CALL VOTE REQUIRED)** Consideration of Resolution FL-AL 18-11 Adopting the Florida-Alabama TPO FY 2019-2023 Transportation Improvement Program (TIP) and Authorizing the TPO to Administratively Amend the FY 2019-2023 TIP to Include the Projects in FDOT's Variance Report- *Mr. Gary Kramer, WFRPC Staff*
5. **ENCLOSURE E- ALL COMMITTEES** Election of Chairs and Vice Chairs for Fiscal Year (FY) 2019 (July 1, 2018 through June 30, 2019) *PLEASE NOTE: NOMINATING COMMITTEES ARE TO MEET 15 MINUTES PRIOR TO REGULAR MEETING TIME-* *Ms. Tiffany Bates, WFRPC Staff*
6. **ENCLOSURE F- TPO AND CAC ONLY-** Consideration to Update the Citizens' Advisory Committee (CAC) Recruiting Process- *Ms. Brittany Ellers, WFRPC Staff*

**G. WEST FLORIDA REGIONAL PLANNING COUNCIL EXECUTIVE DIRECTOR'S REPORT- TPO ONLY-** *Mr. Austin Mount, WFRPC Executive Director*

**H. PRESENTATIONS (no action):**

1. **ENCLOSURE G- ALL COMMITTEES** Florida-Alabama TPO FY 2020-2024 Project Priorities - *Mr. Gary Kramer, WFRPC Staff*
2. **ENCLOSURE H- ALL COMMITTEES** Santa Rosa County and Florida Department of Transportation Feasibility Study for Navarre Community Access Road, Financial Project Identification Number: 436902-1-24-01- *Mr. Arthur V Hooks IV, PE, Volkert, Inc.*

3. **ENCLOSURE I- ALL COMMITTEES** Review of State Road 173 (Blue Angel Parkway)  
Design- *Mr. Jon McClain, P.E., HNTB*
4. **ENCLOSURE J- CAC ONLY** Orientation Overview- *Ms. Tiffany Bates, WFRPC Staff*

**I. INFORMATION ITEMS** (no presentation necessary)

**1. ENCLOSURE K- ALL COMMITTEES**

- TCC and CAC April Meeting Minutes
- FL-AL TPO April Actions Report
- Transportation Improvement Program (TIP) Amendment Letters
- General Planning Consultant (GPC) Selection Process Memo
- Bay Area Resource Council (BARC) Letter to TPO
- Quarterly Air Quality Report
- Updated 2018 FL-AL TPO Schedule

- J. OTHER BUSINESS-** The next Florida-Alabama TPO meeting will be **Wednesday, August 8, 2018 at 9:00 a.m.** at the West Florida Regional Library, 239 North Spring Street, Pensacola, Florida. **Advisory committee meetings** will be held at Pensacola City Hall, 222 West Main Street, Pensacola, Florida 32502 on **Monday, August 6, 2018**. The TCC will meet at 8:30 a.m. and the CAC will meet at 10:30 a.m.

**K. ADJOURNMENT**

Stay up to date with TPO events and activities on Facebook: [www.facebook.com/wfrpc](http://www.facebook.com/wfrpc)

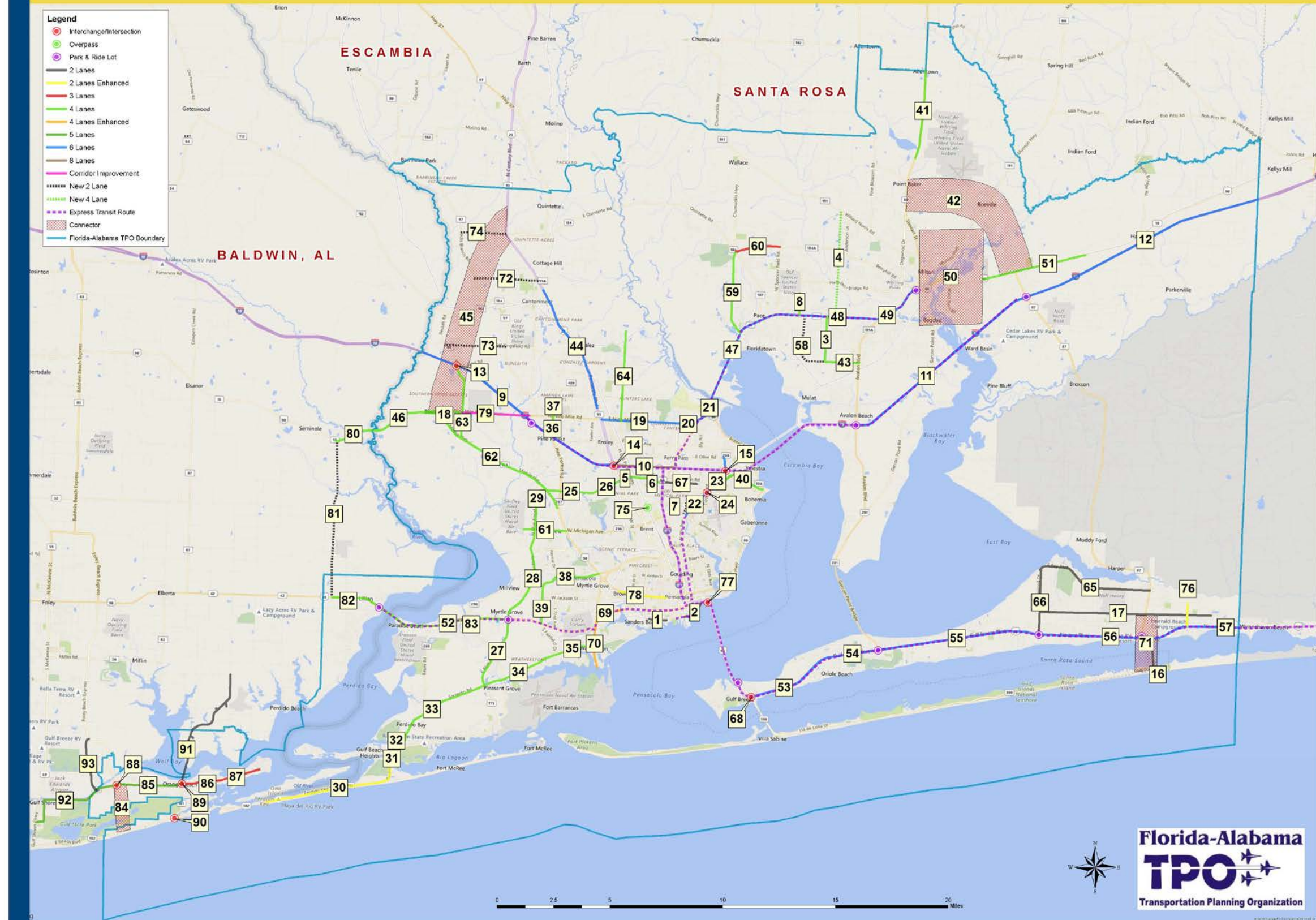
Questions? Email Ms. Tiffany Bates, Transportation Program Coordinator, at [Tiffany.Bates@WFRPC.org](mailto:Tiffany.Bates@WFRPC.org)

*Public participation is solicited without regard to race, color, national origin, sex, age, religion, disability or family status. Reasonable accommodations for access will be made in accordance with the Americans with Disabilities Act and for languages other than English. Please notify Ms. Brittany Ellers, Title VI Coordinator, of requirements at 850-332-7976, ext. 220 or 1-800-955-8771 for TTY-Florida at least 48 hours in advance.*

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## **APPENDIX C – AMENDED 2040 NEEDS PLAN (MAP AND SPREADSHEET WITH COSTS)**

# Florida-Alabama TPO 2040 Long Range Transportation Plan - Needs Plan Projects - Amended April 11, 2018 and June 13, 2018



Florida Alabama TPO 2040 LRTP - Adopted Needs Plan Projects As Amended on April 11 and June 13, 2018

| Roadway Capacity Projects |                                          |                                          |                                          |            |                                                            |                |                |                |                          |                   |              |                 |               |            |             |
|---------------------------|------------------------------------------|------------------------------------------|------------------------------------------|------------|------------------------------------------------------------|----------------|----------------|----------------|--------------------------|-------------------|--------------|-----------------|---------------|------------|-------------|
| Map ID                    | Corridor                                 | From                                     | To                                       | County     | Project Description                                        | 2035 Need Plan | 2025 Need Plan | Segment Length | Construction Cost / Mile | Construction Cost | PD&E (5-10%) | Design (10-20%) | ROW (10-100%) | CEI (15%)  | Total Cost  |
| 1                         | Main Street                              | Barrancas Avenue                         | Clubbs Street                            | Escambia   | Enhanced 2 Lane Facility                                   | Yes            | No             | 0.80           | NA                       | 1,652,424         | NR           | 247,864         | NR            | 247,864    | 2,148,151   |
| 2                         | Bayfront Parkway                         | Tarragona Street                         | Chase Street                             | Escambia   | Improve to 2 Lane Facility                                 | Yes            | No             | 1.00           | 1,994,493                | 1,994,493         | 199,449      | 299,174         | 199,449       | 299,174    | 2,991,740   |
| 3                         | Bell Lane                                | Sterling Way                             | US90                                     | Santa Rosa | Provide 4 Lanes of Capacity                                | Yes            | No             | 1.90           | 3,235,454                | 6,147,363         | Complete     | Complete        | Complete      | 922,104    | 7,069,467   |
| 4                         | Santa Villa Drive Extension              | US 90                                    | Willard Norris Road                      | Santa Rosa | Provide 4 Lanes of New Capacity                            | Yes            | Yes            | 4.80           | 5,809,816                | 27,887,117        | 1,394,356    | 4,183,068       | 20,915,338    | 4,183,068  | 58,562,945  |
| 5                         | Burgess Road (SR 742)                    | US 29 (SR 95)                            | Old Palafox Highway                      | Escambia   | Realign/Provide 4 Lanes of Capacity                        | Yes            | Yes            | 0.50           | 5,168,190                | 2,584,095         | Complete     | Underway        | 500,000       | 387,614    | 3,471,709   |
| 6                         | Burgess Road (SR 742)                    | Old Palafox Highway                      | Hillburn Road                            | Escambia   | Realign/Provide 4 Lanes of Capacity                        | Yes            | Yes            | 1.40           | 5,168,190                | 7,235,466         | Complete     | Scheduled       | 500,000       | 1,085,320  | 8,820,786   |
| 7                         | College Parkway Extension                | Brent Lane (SR 296)                      | Trinity Drive                            | Escambia   | New 2 Lane Facility                                        | Yes            | No             | 0.53           | 3,140,734                | 1,664,589         | 249,688      | 249,688         | 1,664,589     | 249,688    | 4,078,243   |
| 8                         | East Spencer Field Road                  | US 90 (SR 10)                            | South Spencer Field Road                 | Santa Rosa | Provide 4 Lanes of New Capacity                            | Yes            | No             | 0.96           | 4,537,318                | 4,355,825         | 653,374      | 653,374         | 1,088,956     | 653,374    | 7,404,903   |
| 9                         | I-10                                     | Alabama State Line                       | US 29 (SR 95)                            | Escambia   | Provide 6 Lanes of Capacity                                | Yes            | Yes            | 9.57           | 5,833,447                | 55,826,087        | 1,525,000    | 4,300,000       | 5,500,000     | 8,373,913  | 75,525,000  |
| 10                        | I-10                                     | West of US29 (SR 95)                     | West of Davis Highway (SR 291)           | Escambia   | Provide 8 Lanes of Capacity                                | Yes            | Yes            | 1.60           | 4,951,405                | 7,922,248         | Complete     | 1,188,337       | 7,922,248     | 1,188,337  | 18,221,170  |
| 11                        | I-10                                     | Avalon Boulevard (SR 281)                | SR87 South                               | Santa Rosa | Provide 6 Lanes of Capacity                                | Yes            | Yes            | 4.20           | 10,012,436               | 42,052,231        | 2,102,612    | 6,307,835       | 31,539,173    | 6,307,835  | 88,309,686  |
| 12                        | I-10                                     | SR 87 South                              | Okaloosa County Line                     | Santa Rosa | Provide 6 Lanes of Capacity                                | Yes            | Yes            | 16.50          | 4,787,448                | 78,992,892        | 3,949,645    | 11,848,934      | 78,992,892    | 11,848,934 | 185,633,296 |
| 13                        | I-10 @ Beulah Road                       |                                          |                                          | Escambia   | New Interchange                                            | Yes            | No             | NA             | 17,064,616               | 17,064,616        | Underway     | 2,559,692       | 17,064,616    | 2,559,692  | 39,248,617  |
| 14                        | I-10 @ US29                              |                                          |                                          | Escambia   | Major Interchange Modification                             | Yes            | Yes            | NA             | 17,064,616               | 17,064,616        | Complete     | Underway        | 17,064,616    | 2,559,692  | 36,688,924  |
| 15                        | I-10 @ Ninth Avenue                      |                                          |                                          | Escambia   | New Interchange                                            | Yes            | Yes            | NA             | 17,064,616               | 17,064,616        | 1,706,462    | 3,412,923       | 25,596,924    | 2,559,692  | 50,340,617  |
| 16                        | Navarre Beach Causeway                   | US 98 (SR 30)                            | Gulf Boulevard (SR 399)                  | Santa Rosa | Improved 2 Lane Facility                                   | Yes            | No             | 1.40           | 2,549,139                | 3,568,795         | 356,879      | 713,759         | 1,784,397     | 535,319    | 6,959,149   |
| 17                        | Navarre Community Access Road            | Edgewood Drive                           | Whispering Pines Boulevard               | Santa Rosa | Provide 2 Lanes of New Capacity                            | Yes            | Yes            | 7.50           | 3,140,734                | 23,555,505        | Scheduled    | 2,355,551       | 11,777,753    | 3,533,326  | 41,222,134  |
| 18                        | Nine Mile Road (US 90A)                  | Mobile Highway (US90) SR10A              | Beulah Road                              | Escambia   | Provide 4 Lanes of Capacity                                | Yes            | Yes            | 1.70           | 4,537,318                | 7,713,441         | Complete     | Scheduled       | 3,856,720     | 1,157,016  | 12,727,177  |
| 19                        | Nine Mile Road (US 90A)                  | US 29 (SR 95)                            | University Parkway                       | Escambia   | Provide 6 Lanes of Capacity                                | Yes            | Yes            | 3.30           | 4,147,480                | 13,686,684        | 821,201      | 1,368,668       | 10,265,013    | 2,053,003  | 28,194,569  |
| 20                        | Nine Mile Road (US 90A)                  | University Parkway                       | Davis Highway (SR 291)                   | Escambia   | Provide 6 Lanes of Capacity                                | Yes            | Yes            | 1.00           | 4,147,480                | 4,147,480         | 248,849      | 414,748         | 3,110,610     | 622,122    | 8,543,809   |
| 21                        | Nine Mile Road (US 90A)                  | Davis Highway (SR 291)                   | Scenic Highway (SR 10A)                  | Escambia   | Provide 6 Lanes of Capacity                                | Yes            | Yes            | 0.71           | 4,147,480                | 2,944,711         | 294,471      | 441,707         | 2,208,533     | 441,707    | 6,331,128   |
| 22                        | Ninth Avenue (SR 289)                    | Bayou Boulevard (SR 296)                 | Langley Avenue                           | Escambia   | Provide 6 Lanes of Capacity                                | Yes            | Yes            | 1.40           | 4,147,480                | 5,806,472         | 580,647      | 1,161,294       | 5,806,472     | 870,971    | 14,225,856  |
| 23                        | Ninth Avenue (SR 289)                    | Langley Avenue                           | Olive Road (SR 290)                      | Escambia   | Provide 6 Lanes of Capacity                                | Yes            | Yes            | 1.80           | 4,147,480                | 7,465,464         | 746,546      | 1,119,820       | 7,465,464     | 1,119,820  | 17,917,114  |
| 24                        | Ninth Avenue (SR 289)/Langley Ave/Tippen |                                          |                                          | Escambia   | Major Intersection Improvement                             | Yes            | No             | 0.25           | NA                       | 20,000,000        | Underway     | Underway        | 6,000,000     | NA         | 26,000,000  |
| 25                        | Pinestead-Longleaf Connector             | SR 297 (Pine Forest Road)                | Kemp Road                                | Escambia   | Realign/Provide 4 Lanes of Capacity                        | Yes            | Yes            | 2.00           | 5,809,816                | 15,000,000        | Complete     | Underway        | 3,000,000     | 0          | 18,000,000  |
| 26                        | Pinestead-Longleaf Connector             | Kemp Road                                | US 29 (SR 95)                            | Escambia   | Realign/Provide 4 Lanes of Capacity                        | Yes            | Yes            | 0.90           | 5,809,816                | 6,013,159         | Complete     | Underway        | 2,614,417     | 0          | 8,627,576   |
| 27                        | SR 173 (Blue Angel Parkway)              | SR 292 (Sorrento Road)                   | US 98 (SR 30)                            | Escambia   | Provide 4 Lanes of Capacity                                | Yes            | Yes            | 3.20           | 11,109,438               | 23,650,000        | Complete     | Underway        | 15,000,000    | 0          | 38,650,000  |
| 28                        | SR 173 (Blue Angel Parkway)              | US 98                                    | Saufley Field Road (SR296)               | Escambia   | Provide 4 Lanes of Capacity                                | Yes            | Yes            | 4.50           | 4,537,318                | 20,417,931        | Complete     | 3,062,690       | 6,125,379     | 3,062,690  | 32,668,690  |
| 29                        | SR 173 (Blue Angel Parkway)              | Saufley Field Road (SR296)               | Pine Forest Road (SR297)                 | Escambia   | Provide 4 Lanes of Capacity                                | Yes            | Yes            | 2.60           | 4,537,318                | 11,797,027        | 589,851      | 1,769,554       | 5,898,513     | 1,769,554  | 21,824,500  |
| 30                        | SR 292 (Perdido Key Drive)               | Alabama State Line                       | South end of the ICWW Bridge             | Escambia   | Provide enhanced capacity through multi-modal improvements | Yes            | Yes            | 6.50           | 1,994,493                | 12,964,205        | Underway     | Scheduled       | 6,482,102     | 1,944,631  | 21,390,937  |
| 31                        | SR 292 (Perdido Key Drive)               | South end of the ICWW Bridge             | North end of the ICWW Bridge             | Escambia   | Provide 4 Lanes of Capacity                                | Yes            | Yes            | 0.10           | NA                       | 40,000,000        | Underway     | Scheduled       | 20,000,000    | 6,000,000  | 66,000,000  |
| 32                        | SR 292 (Sorrento Road)                   | North end of the ICWW Bridge             | Innerarity Point Road/Gulf Beach Highway | Escambia   | Provide 4 Lanes of Capacity                                | Yes            | Yes            | 0.40           | 4,537,318                | 1,814,927         | Underway     | Underway        | 8,000,000     | 272,239    | 10,087,166  |
| 33                        | SR 292 (Sorrento Road)                   | Innerarity Point Road/Gulf Beach Highway | Blue Angel Parkway (SR173)               | Escambia   | Provide 4 Lanes of Capacity                                | Yes            | Yes            | 5.10           | 4,537,318                | 23,140,322        | Underway     | Underway        | Scheduled     | 3,471,048  | 26,611,370  |
| 34                        | SR 292 (Gulf Beach Highway)              | Blue Angel Parkway (173)                 | Fairfield Drive (SR 173)                 | Escambia   | Provide 4 Lanes of Capacity                                | Yes            | Yes            | 1.90           | 4,537,318                | 8,620,904         | Scheduled    | 1,724,181       | 6,465,678     | 1,293,136  | 18,103,899  |
| 35                        | SR 292 (Gulf Beach Highway)              | Fairfield Drive (SR 173)                 | Navy Boulevard (SR 295)                  | Escambia   | Provide 4 Lanes of Capacity                                | Yes            | Yes            | 3.30           | 4,537,318                | 14,973,149        | Scheduled    | 2,994,630       | 11,229,862    | 2,245,972  | 31,443,614  |
| 36                        | SR 297 (Pine Forest Road)                | I-10 (SR 8)                              | Nine Mile Road (SR 10)                   | Escambia   | Provide 4 Lanes of Capacity                                | Yes            | Yes            | 0.90           | 3,235,454                | 2,911,909         | Complete     | 582,382         | 2,329,527     | 436,786    | 6,260,603   |
| 37                        | CR 297 (Pine Forest Road)                | Nine Mile Road (SR 10)                   | Nine One Half Road                       | Escambia   | Provide 4 Lanes of Capacity                                | Yes            | Yes            | 0.50           | 3,235,454                | 1,617,727         | 161,773      | 323,545         | 1,617,727     | 242,659    | 3,963,431   |
| 38                        | SR 727 (Fairfield Drive)                 | US 90 (Mobile Highway)                   | Lillian Highway (CR 298)                 | Escambia   | Provide 4 Lanes of Capacity                                | Yes            | Yes            | 2.90           | 3,235,454                | 9,382,817         | 938,282      | 1,876,563       | 9,382,817     | 1,407,422  | 22,987,901  |
| 39                        | SR 727 (Fairfield Drive)                 | Lillian Highway (CR 298)                 | US 98 (SR 30)                            | Escambia   | Provide 4 Lanes of Capacity                                | Yes            | Yes            | 1.40           | 3,235,454                | 4,529,636         | 452,964      | 905,927         | 4,529,636     | 679,445    | 11,097,607  |
| 40                        | SR 742 (Creighton Road)                  | Forest Glen Drive (east of 9th Ave)      | Scenic Highway (US 90)                   | Escambia   | Provide 4 Lanes of Capacity                                | Yes            | No             | 2.30           | 4,537,318                | 10,435,831        | 521,792      | 1,565,375       | 5,217,916     | 1,565,375  | 19,306,288  |
| 41                        | SR 87 North                              | CR 87A (Langley St)                      | TPO Boundary                             | Santa Rosa | Provide 4 Lanes of Capacity                                | Yes            | Yes            | 5.70           | 3,235,454                | 18,442,088        | Complete     | Underway        | 9,221,044     | 2,766,313  | 30,429,445  |
| 42                        | SR87 Connector                           | SR87 South                               | SR87 North                               | Santa Rosa | Provide 4 Lanes of New Capacity                            | Yes            | Yes            | 6.90           | 4,403,821                | 102,348,500       | Underway     | Scheduled       | 5,626,000     | 18,061,500 | 126,036,000 |
| 43                        | Sterling Way                             | Bell Lane                                | Avalon Boulevard (SR 281)                | Santa Rosa | Provide 4 Lanes of Capacity                                | Yes            | No             | 1.50           | 4,537,318                | 6,805,977         | 340,299      | 1,020,897       | 1,701,494     | 1,020,897  | 10,889,563  |
| 44                        | US 29                                    | Nine 1/2 Mile Road                       | CR 95A                                   | Escambia   | Provide 6 Lanes of Capacity                                | Yes            | Yes            | 5.00           | 3,363,406                | 16,817,030        | 840,852      | 2,522,555       | 8,408,515     | 2,522,555  | 31,111,506  |
| 45                        | US29 Connector                           | US90 (SR 10)                             | US29 (SR 95)                             | Escambia   | Provide 4 Lanes of New Capacity                            | Yes            | Yes            | 8.70           | 4,403,821                | 3                 |              |                 |               |            |             |

| Roadway Capacity Projects                                                                                                                                                           |                                               |                                                                |                                  |                             |                                                                        |                |                |                |                          |                             |                  |                     |                 |            |             |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------------------------------------------------------|----------------------------------|-----------------------------|------------------------------------------------------------------------|----------------|----------------|----------------|--------------------------|-----------------------------|------------------|---------------------|-----------------|------------|-------------|--|
| Map ID                                                                                                                                                                              | Corridor                                      | From                                                           | To                               | County                      | Project Description                                                    | 2035 Need Plan | 2025 Need Plan | Segment Length | Construction Cost / Mile | Construction Cost           | PD&E (5-10%)     | Design (10-20%)     | ROW (10-100%)   | CEI (15%)  | Total Cost  |  |
| 75                                                                                                                                                                                  | Airport Boulevard                             | at Railroad Corssing                                           |                                  | Escambia                    | Construct R/R Overpass                                                 | No             | No             | 0.50           | NA                       | 5,000,000                   | 250,000          | 750,000             | 2,500,000       | 750,000    | 9,250,000   |  |
| 76                                                                                                                                                                                  | Panhandle Trail                               | US98 (SR 30)                                                   |                                  | Santa Rosa                  | Enhanced 2 Lane Facility                                               | No             | No             | 5.30           | 150,000                  | 795,000                     | 39,750           | 119,250             | 397,500         | 119,250    | 1,470,750   |  |
| 77                                                                                                                                                                                  | 17th Avenue                                   | Bayfront Parkway                                               |                                  | Escambia                    | Major Intersection Improvement                                         | No             | No             | 0.25           | NA                       | Scheduled                   | Scheduled        | Scheduled           | NA              | Scheduled  | o           |  |
| 78                                                                                                                                                                                  | West Cervantes Street (US90) SR10A            | Green Street                                                   | A Street                         | Escambia                    | *Enhanced 2 Lane Facility                                              | No             | No             | 2.12           | 4,500,000                | 9,540,000                   | 954,000          | 1,431,000           | 2,385,000       | 1,431,000  | 15,741,000  |  |
| 79                                                                                                                                                                                  | Nine Mile Road (US 90A)                       | In the vicinity of Beulah Road                                 | East of I-10                     | Escambia                    | Corridor Improvement                                                   | No             | No             | 3.20           | 7,687,815                | 24,608,696                  | 1,500,000        | 6,500,000           | 30,000,000      | 3,691,304  | 66,300,000  |  |
| Florida Illustrative Projects                                                                                                                                                       |                                               |                                                                |                                  |                             |                                                                        |                |                |                |                          |                             |                  |                     |                 |            |             |  |
| Project ID                                                                                                                                                                          | Corridor                                      | From                                                           | To                               | County                      | Project Description                                                    | 2035 Need Plan | 2025 Need Plan | Segment Length | Construction Cost / Mile | Construction Cost           | PD&E (5-10%)     | Design (10-20%)     | ROW (10-100%)   | CEI (15%)  | Total Cost  |  |
| -                                                                                                                                                                                   | Outer Beltway Connector                       | SR87 (Santa Rosa County)                                       | US29 (Escambia County)           | Escambia/Santa Rosa         | New 4 Lane Limited Access Facility                                     | Yes            | Yes            | 18.10          | 4,838,275                | 87,572,778                  | 4,378,639        | 13,135,917          | 43,786,389      | 13,135,917 | 162,009,638 |  |
| -                                                                                                                                                                                   | I-10 to I-65 Connector                        | I-10 (SR 8)                                                    | I-65 (Alabama)                   | Escambia/Santa Rosa         | New 4 Lane Facility                                                    | Yes            | Yes            | 50.00          | 4,838,275                | 241,913,750                 | 12,095,688       | 36,287,063          | 120,956,875     | 36,287,063 | 447,540,438 |  |
| -                                                                                                                                                                                   | Commuter Rail - East                          | Downtown Pensacola                                             | Milton                           | Escambia/Santa Rosa         | Peak Hour Rail Service                                                 | Yes            | No             | 19.00          | 7,000,000                | 133,000,000                 | 6,650,000        | 19,950,000          | 66,500,000      | 19,950,000 | 246,050,000 |  |
| -                                                                                                                                                                                   | Commuter Rail - West                          | Downtown Pensacola                                             | Cantonment Area                  | Escambia                    | Peak Hour Rail Service                                                 | Yes            | No             | 19.30          | 7,000,000                | 135,100,000                 | 6,755,000        | 20,265,000          | 67,550,000      | 20,265,000 | 249,935,000 |  |
| -                                                                                                                                                                                   | Navarre Bypass (NWFTA Project)                | SR87 (Santa Rosa County)                                       | Hurlburt Field (Okaloosa County) | Santa Rosa/Okaloosa         | New 2 Lane Facility                                                    | Yes            | No             | 13.00          | 18,750,000               | 243,750,000                 | 24,375,000       | 36,562,500          | 243,750,000     | 36,562,500 | 585,000,000 |  |
| -                                                                                                                                                                                   | Regional AMTRAK Service                       | New Orleans, LA                                                | Jacksonville, FL                 | Escambia/Santa Rosa/Baldwin | Reestablish service along the Gulf Coast                               | No             | No             | NA             | NA                       | NA                          | NA               | NA                  | NA              | NA         | NA          |  |
| Costs for AMTRAK Service will be determined at a later date when the feasibility studies have concluded                                                                             |                                               |                                                                |                                  |                             |                                                                        |                |                |                |                          |                             |                  |                     |                 |            |             |  |
| Other Strategies & Operational Improvements                                                                                                                                         |                                               |                                                                |                                  |                             |                                                                        |                |                |                |                          |                             |                  |                     |                 |            |             |  |
| Project ID                                                                                                                                                                          | Corridor                                      | From                                                           | To                               | County                      | Project Description                                                    | 2035 Need Plan | 2025 Need Plan | Segment Length |                          | Construction Cost           | Planning Studies |                     |                 |            | Total Cost  |  |
| -                                                                                                                                                                                   | 17th Avenue                                   | US98                                                           | Cervantes Street                 | Escambia                    | Other Operational Improvements                                         | Yes            | Yes            | 0.47           | NA                       | NA                          | 150,000          | NA                  | NA              | NA         | 150,000     |  |
| -                                                                                                                                                                                   | Compressed Natural Gas (CNG) Filling Stations |                                                                |                                  | Escambia/Santa Rosa         | Construct four CNG Filling Stations at various locations @ \$300K each | No             | No             | NA             | NA                       | 1,200,000                   | NA               | NA                  | NA              | NA         | 1,200,000   |  |
| -                                                                                                                                                                                   | Navy Boulevard                                | SR292 (New Warrington Road Leg C)                              | SR292 (Gulf Beach Highway)       | Escambia                    | Corridor Management Strategies                                         | Yes            | Yes            | 1.20           | NA                       | NA                          | 150,000          | NA                  | NA              | NA         | 150,000     |  |
|                                                                                                                                                                                     |                                               |                                                                |                                  |                             |                                                                        |                |                |                |                          |                             |                  |                     |                 |            |             |  |
| Transit Projects                                                                                                                                                                    |                                               |                                                                |                                  |                             |                                                                        |                |                |                |                          |                             |                  |                     |                 |            |             |  |
| Project ID                                                                                                                                                                          | Corridor                                      | From                                                           | To                               | County                      | Project Description                                                    | 2035 Need Plan | 2025 Need Plan |                |                          | Capital Costs for Equipment | Planning Studies | Misc Support/Design | Park & Ride ROW | CEI        | Total Cost  |  |
|                                                                                                                                                                                     | Express Bus - East                            | Downtown Pensacola                                             | SR 281 & SR 87 via I-10          | Escambia/Santa Rosa         | Peak Hour Bus Service                                                  | Yes            | Partial        | 24.70          | -                        | 6,175,000                   | 308,750          | 926,250             | 3,087,500       | 926,250    | 11,423,750  |  |
|                                                                                                                                                                                     | Express Bus - Southeast                       | Downtown Pensacola                                             | Garcon Point & Navarre via US 98 | Escambia/Santa Rosa         | Peak Hour Bus Service                                                  | Yes            | Yes            | 23.20          | -                        | 5,800,000                   | 290,000          | 870,000             | 2,900,000       | 870,000    | 10,730,000  |  |
|                                                                                                                                                                                     | Express Bus - Northwest                       | Downtown Pensacola                                             | Nine Mile Road via I-10          | Escambia                    | Peak Hour Bus Service                                                  | Yes            | Partial        | 13.90          | -                        | 3,475,000                   | 173,750          | 521,250             | 1,737,500       | 521,250    | 6,428,750   |  |
|                                                                                                                                                                                     | Express Bus - Southwest                       | Downtown Pensacola                                             | Lillian, AL via US 98            | Escambia/Baldwin            | Peak Hour Bus Service                                                  | Yes            | No             | 15.50          | -                        | 3,875,000                   | 193,750          | 581,250             | 1,937,500       | 581,250    | 7,168,750   |  |
|                                                                                                                                                                                     | Express Bus - Northeast                       | Downtown Pensacola                                             | Milton via US 90                 | Escambia/Santa Rosa         | Peak Hour Bus Service                                                  | Yes            | Partial        | 22.20          | -                        | 5,550,000                   | 277,500          | 832,500             | 2,775,000       | 832,500    | 10,267,500  |  |
|                                                                                                                                                                                     | Express Bus - Navarre East                    | Navarre                                                        | Hurlburt Field (Okaloosa County) | Santa Rosa/Okaloosa         | Peak Hour Bus Service                                                  | Yes            | No             | 11.30          | -                        | 2,825,000                   | 141,250          | 423,750             | 1,412,500       | 423,750    | 5,226,250   |  |
|                                                                                                                                                                                     | Express Bus - Downtown                        | Cordova Mall                                                   | Downtown Pensacola               | Escambia                    | Peak Hour Bus Service                                                  | No             | No             | 8.50           | -                        | 2,825,000                   | 141,250          | 423,750             | 1,412,500       | 423,750    | 5,226,250   |  |
|                                                                                                                                                                                     |                                               |                                                                |                                  |                             |                                                                        |                |                |                |                          |                             |                  |                     |                 |            |             |  |
| Project Groups                                                                                                                                                                      |                                               |                                                                |                                  |                             |                                                                        |                |                |                |                          |                             |                  |                     |                 |            |             |  |
| Project ID                                                                                                                                                                          | Program                                       | Description                                                    |                                  | County                      | Annual Allocation                                                      | 2035 Need Plan | 2025 Need Plan |                |                          |                             |                  |                     |                 |            | Total Cost  |  |
| -                                                                                                                                                                                   | Complete Street Program                       | Address sidewalk and bike lane gaps & Bike/Ped MP              |                                  | Escambia/Santa Rosa         | \$250,000                                                              | Partial        | Partial        | -              | -                        | -                           | -                | -                   | -               | -          | 5,000,000   |  |
| -                                                                                                                                                                                   | Mobility Management Program                   | Completion of mobility studies and plans                       |                                  | Escambia/Santa Rosa         | \$150,000                                                              | Yes            | Yes            | -              | -                        | -                           | -                | -                   | -               | -          | 3,000,000   |  |
| -                                                                                                                                                                                   | Congestion Management Program                 | Implement projects form Congestion Management Studies & ITS    |                                  | Escambia/Santa Rosa         | \$1,500,000                                                            | Partial        | Partial        | -              | -                        | -                           | -                | -                   | -               | -          | 30,000,000  |  |
| -                                                                                                                                                                                   | Regional Trail Program                        | Implement regional trail network and connections               |                                  | Escambia/Santa Rosa         | \$250,000                                                              | Partial        | Partial        | -              | -                        | -                           | -                | -                   | -               | -          | 5,000,000   |  |
| -                                                                                                                                                                                   | Transit Program                               | Implement TDP Improvements/Projects                            |                                  | Escambia/Santa Rosa         | \$300,000                                                              | Partial        | Partial        | -              | -                        | -                           | -                | -                   | -               | -          | 6,000,000   |  |
| -                                                                                                                                                                                   | Regional ITS Program                          | Implement projects from the regional ITS implementation plan   |                                  | Escambia/Santa Rosa         | \$1,400,000                                                            | Yes            | Yes            | -              | -                        | -                           | -                | -                   | -               | -          | 28,000,000  |  |
| -                                                                                                                                                                                   | Bicycle and Pedestrian Program                | Implement projects from the bicycle and pedestrian master plan |                                  | Escambia/Santa Rosa         | \$300,000                                                              | Yes            | Yes            | -              | -                        | -                           | -                | -                   | -               | -          | 6,000,000   |  |
| -                                                                                                                                                                                   | Safety Educational Campaign(s)                | Develop and conduct multiple safety and educational campaigns  |                                  | Escambia/Santa Rosa         | \$60,000                                                               | No             | No             | -              | -                        | -                           | -                | -                   | -               | -          | 1,200,000   |  |
| -                                                                                                                                                                                   | Public Transportation                         | Capital improvements                                           |                                  | Escambia/Santa Rosa         | \$300,000                                                              | Yes            | No             | -              | -                        | -                           | -                | -                   | -               | -          | 6,000,000   |  |
|                                                                                                                                                                                     |                                               |                                                                |                                  |                             |                                                                        |                |                |                |                          |                             |                  |                     |                 |            |             |  |
| Alabama Projects                                                                                                                                                                    |                                               |                                                                |                                  |                             |                                                                        |                |                |                |                          |                             |                  |                     |                 |            |             |  |
| Project ID                                                                                                                                                                          | Corridor                                      | From                                                           | To                               | County                      | Project Description                                                    | 2035 Need Plan | 2025 Need Plan | Segment Length | Construction Cost / Mile | Construction Cost           | PD&E (5-10%)     | Design (10-20%)     | ROW (10-100%)   | CEI (15%)  | Total Cost  |  |
| 80                                                                                                                                                                                  | US 90                                         | Us 90 / US 98 Connector                                        | Florida/Alabama State Line       | Baldwin                     | Provide 4 Lanes of Capacity                                            | Yes            | Yes            | 1.70           | 2,500,000                | 4,250,000                   | 212,500          | 637,500             | 2,380,000       | 637,500    | 8,117,500   |  |
| 81                                                                                                                                                                                  | US 90 / US 98 Connector                       | US 98 (SR 30)                                                  | US 90 (SR 10)                    | Baldwin                     | New 2 Lane Facility                                                    | Yes            | Yes            | 7.00           | 1,400,000                | 9,800,000                   | 490,000          | 1,470,000           | 3,850,000       | 1,470,000  | 17,080,000  |  |
| 82                                                                                                                                                                                  | US 98                                         | US90/US98 Connector                                            | Florida/Alabama Line             | Baldwin                     | Provide 4 Lanes of Capacity                                            | Yes            | Yes            | 2.40           | 1,250,000                | 3,000,000                   | 150,000          | 450,000             | 3,360,000       | 450,000    | 7,410,000   |  |
| 83                                                                                                                                                                                  | Express Bus - Southwest                       | Downtown Pensacola                                             | Lillian, AL via US 98            | Escambia/Baldwin            | Peak Hour Bus Service                                                  | Yes            | No             | 15.50          | NA                       | 3,875,000                   | 193,750          | 581,250             | 1,937,500       | 581,250    | 7,168,750   |  |
| 84                                                                                                                                                                                  | Cross Island Connector (Foley Beach Ext.)     | Canal Road                                                     | Perdido Beach Boulevard          | Baldwin County              | Provide 4 Lanes of Capacity                                            | No             | No             | 2.10           | 2,500,000                | 5,250,000                   | 262,500          | 787,500             | 6,090,000       | 787,500    | 13,177,500  |  |
| 85                                                                                                                                                                                  | Canal Road (SR180)                            | Foley Beach Express                                            | Highway 161                      | Baldwin County              | Provide 4 Lanes of Capacity                                            | No             | No             | 2.90           | 2,500,000                | 7,250,000                   | 362,500          | 1,087,500           | 8,410,000       | 1,087,500  | 18,197,500  |  |
| 86                                                                                                                                                                                  | Canal Road (SR180)                            | Highway 161                                                    | Wilson Boulevard                 | Baldwin County              | Provide 3 Lanes of Capacity                                            | No             | No             | 1.40           | 1,250,000                | 1,750,000                   | 87,500           | 262,500             | 4,060,000       | 262,500    | 6,422,500   |  |
| 87                                                                                                                                                                                  | Canal Road (SR180)                            | Wilson Boulevard                                               | Pensacola Avenue                 | Baldwin County              | Provide 3 Lanes of Capacity                                            | No             | No             | 2.20           | 1,250,000                | 2,750,000                   | 137,500          | 412,500             | 6,380,000       | 412,500    | 10,092,500  |  |
| 88                                                                                                                                                                                  | Major intersection improvement                | Foley Beach Express                                            | at Canal Road                    | Baldwin County              | Grade Seperation                                                       | No             | No             | 0.25           | 5,000,000                | 1,250,000                   | 62,500           | 187,500             | 625,000         | 187,500    | 2,312,500   |  |
| 89                                                                                                                                                                                  | Major intersection improvement                | SR161                                                          | at SR180                         | Baldwin County              | Major Intersection Improvement                                         | No             | No             | 0.25           | 500,000                  | 125,000                     | 6,250            | 18,750              | 62,500          | 18,750     | 231,250     |  |
| 90                                                                                                                                                                                  | Major intersection improvement                | SR161                                                          | at Perdido Beach Boulevard       | Baldwin County              | Major Intersection Improvement                                         | No             | No             | 0.25           | 500,000                  | 125,000                     | 6,250            | 18,750              | 62,500          | 18,750     | 231,250     |  |
| 91                                                                                                                                                                                  | Wolf Bay Bridge                               | SR180                                                          | CR 20                            | Baldwin County              | Construct new 2 Lane Bridge and Connecting Roads                       | No             | No             | 6.45           | 9,400,000                | 60,500,000                  | 650,000          | 3,600,000           | 1,000,000       | 4,300,000  | 70,050,000  |  |
| 92                                                                                                                                                                                  | Canal Road (SR180)                            | SR 59                                                          | Foley Beach Express              | Baldwin County              | Provide 4 Lanes of Capacity                                            | No             | No             | 4.74           | 2,733,111                | 11,011,705                  | Scheduled        | Scheduled           | Scheduled       | 1,943,242  | 12,954,947  |  |
| 93                                                                                                                                                                                  | Gulf Coast Intracoastal Waterway Bridge       | SR 180                                                         | Foley Beach Express              | Baldwin County              | Construct new 2 Lane Bridge                                            | No             | No             | 5.46           | 7,005,495                | 38,250,000                  | Complete         | Scheduled           | 7,483,000       | 6,750,000  | 52,483,000  |  |
| -                                                                                                                                                                                   | Traffic Operations Center                     |                                                                |                                  | Baldwin County              | Construct Traffic Operations Center for Orange Beach                   | No             | No             | NA             | NA                       | 2,000,000                   | NA               | 300,000             | NA              | 300,000    | 2,600,000   |  |
|                                                                                                                                                                                     |                                               |                                                                |                                  |                             |                                                                        |                |                |                |                          |                             |                  |                     |                 |            |             |  |
| Alabama Illustrative Projects                                                                                                                                                       |                                               |                                                                |                                  |                             |                                                                        |                |                |                |                          |                             |                  |                     |                 |            |             |  |
| Project ID                                                                                                                                                                          | Corridor                                      | From                                                           | To                               | County                      | Project Description                                                    | 2035 Need Plan | 2025 Need Plan | Segment Length | Construction Cost / Mile | Construction Cost           | PD&E (5-10%)     | Design (10-20%)     | ROW (10-100%)   | CEI (15%)  | Total Cost  |  |
| -                                                                                                                                                                                   | CR 83 (Baldwin Beach Express)Extension        | I-10                                                           | I-65                             | Baldwin County              | Provide 2 or 4 Lanes on new capacity                                   | No             | No             | 24.50          | 1,400,000                | 34,300,000                  | 1,715,000        | 5,145,000           | 17,150,000      | 5,145,000  | 63,455,000  |  |
| * = Four and two lanes are both feasible until a Feasibility Study, which will also address narrower lanes, medians, landscaping, pedestrian facilities, and lighting, is complete. |                                               |                                                                |                                  |                             |                                                                        |                |                |                |                          |                             |                  |                     |                 |            |             |  |

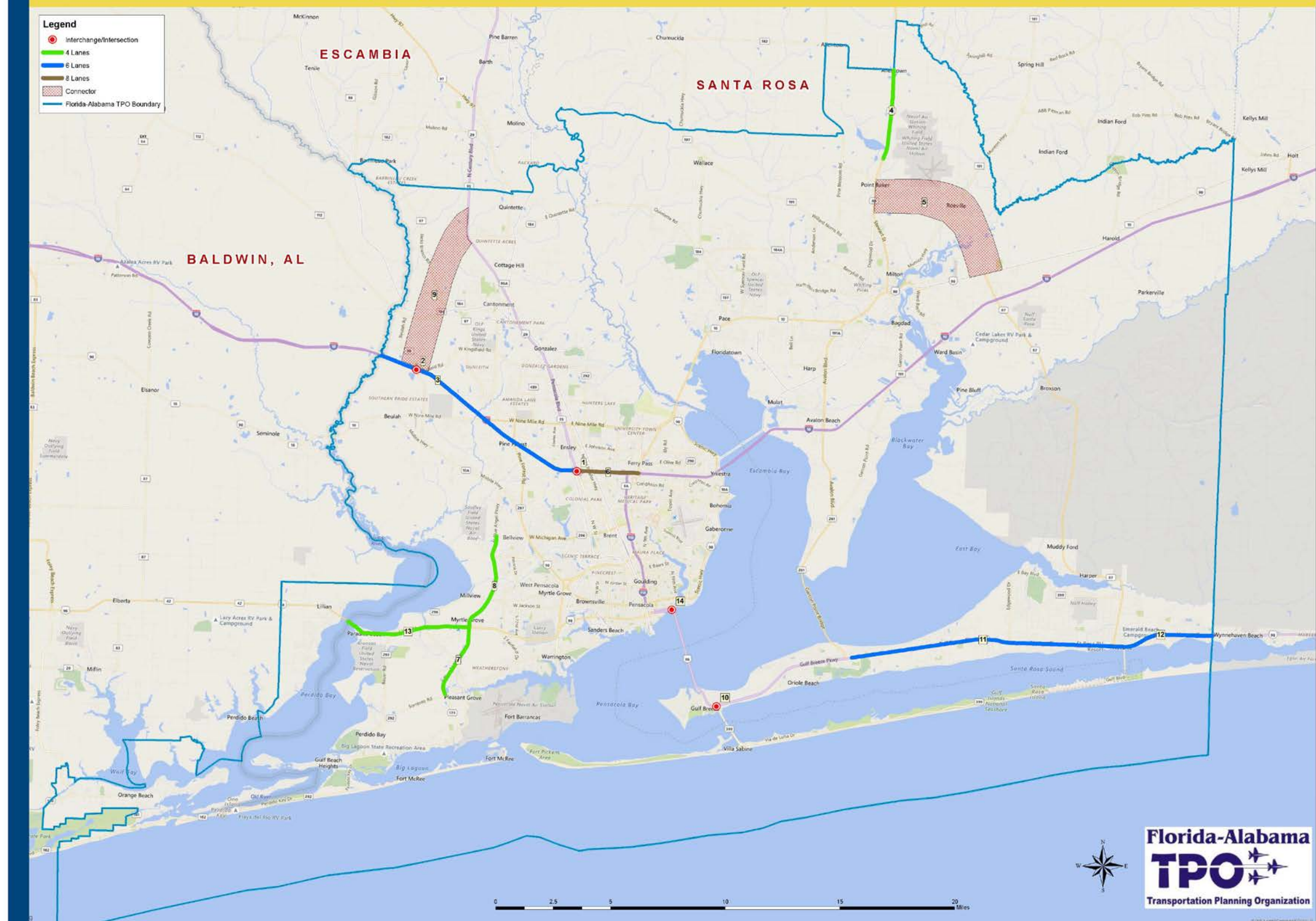
\* = Four and two lanes are both feasible until a Feasibility Study, which will also address narrower lanes, medians, landscaping, pedestrian facilities, and lighting, is complete.

## **APPENDIX D – AMENDED 2040 COST FEASIBLE PLAN (MAPS AND PROJECTS)**

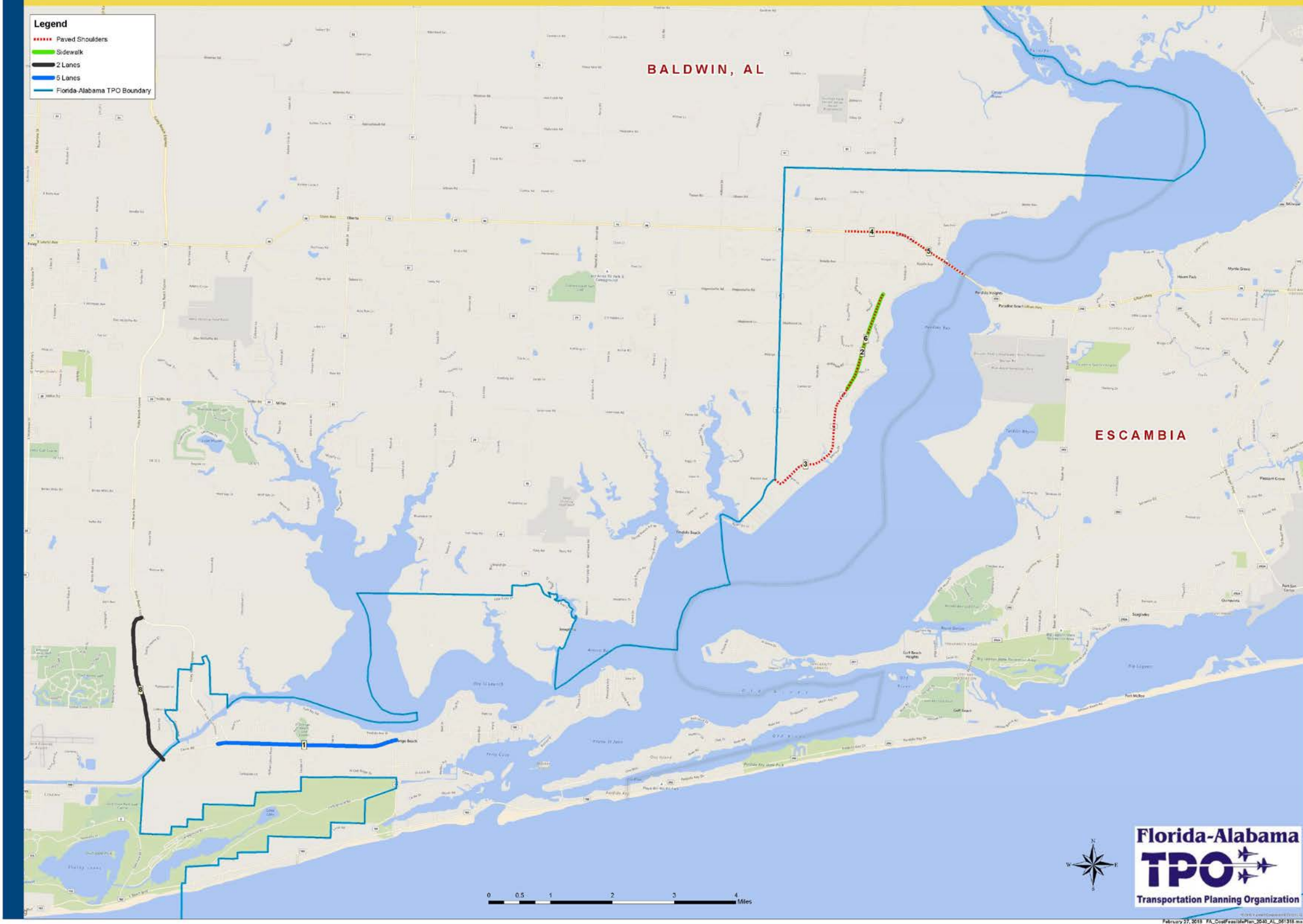
Florida-Alabama TPO 2040 Long Range Transportation Plan - Cost Feasible Plan - Non-SIS - Amended April 11, 2018



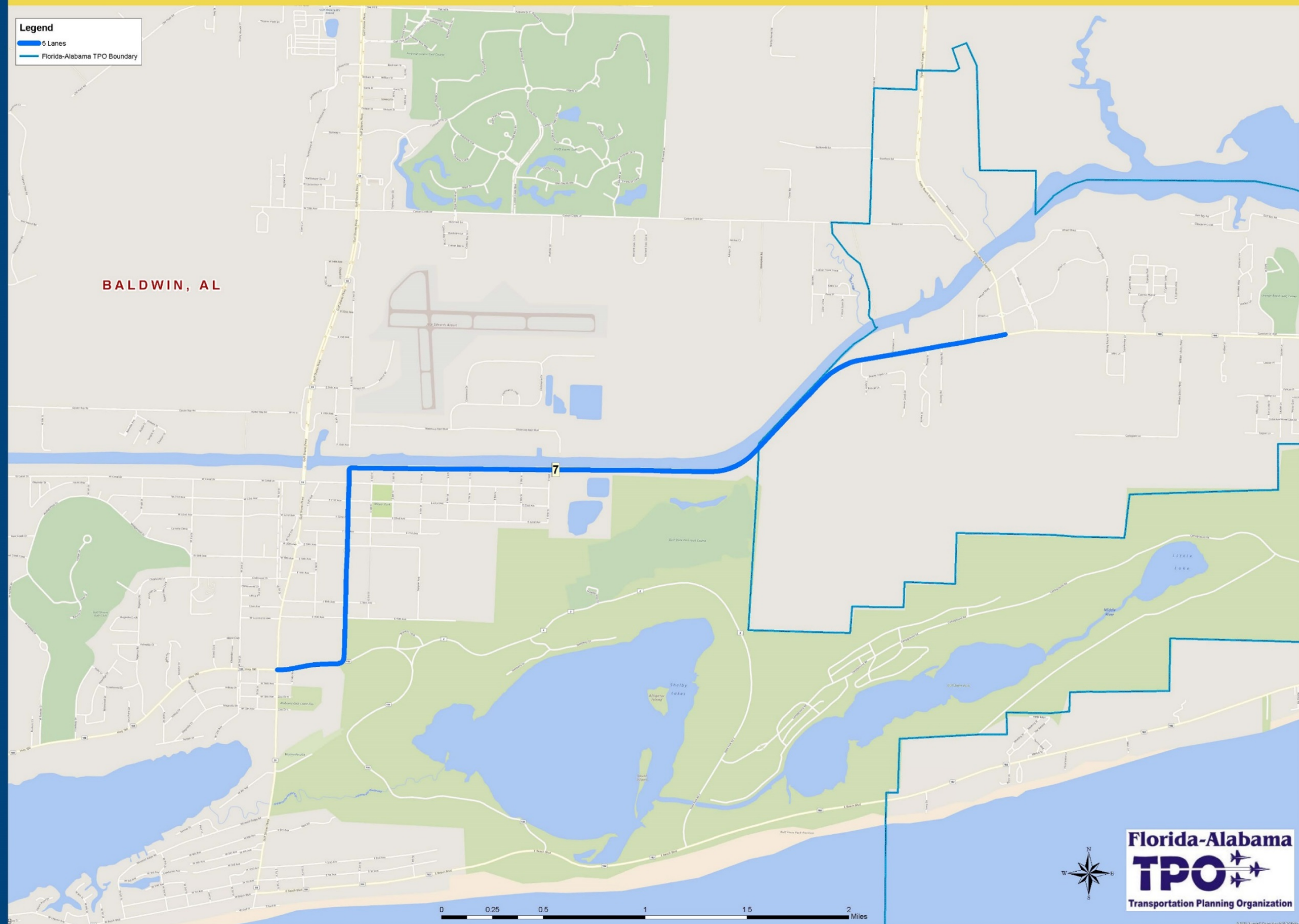
**Florida-Alabama TPO 2040 Long Range Transportation Plan - Cost Feasible Plan - SIS - Amended April 11, 2018**



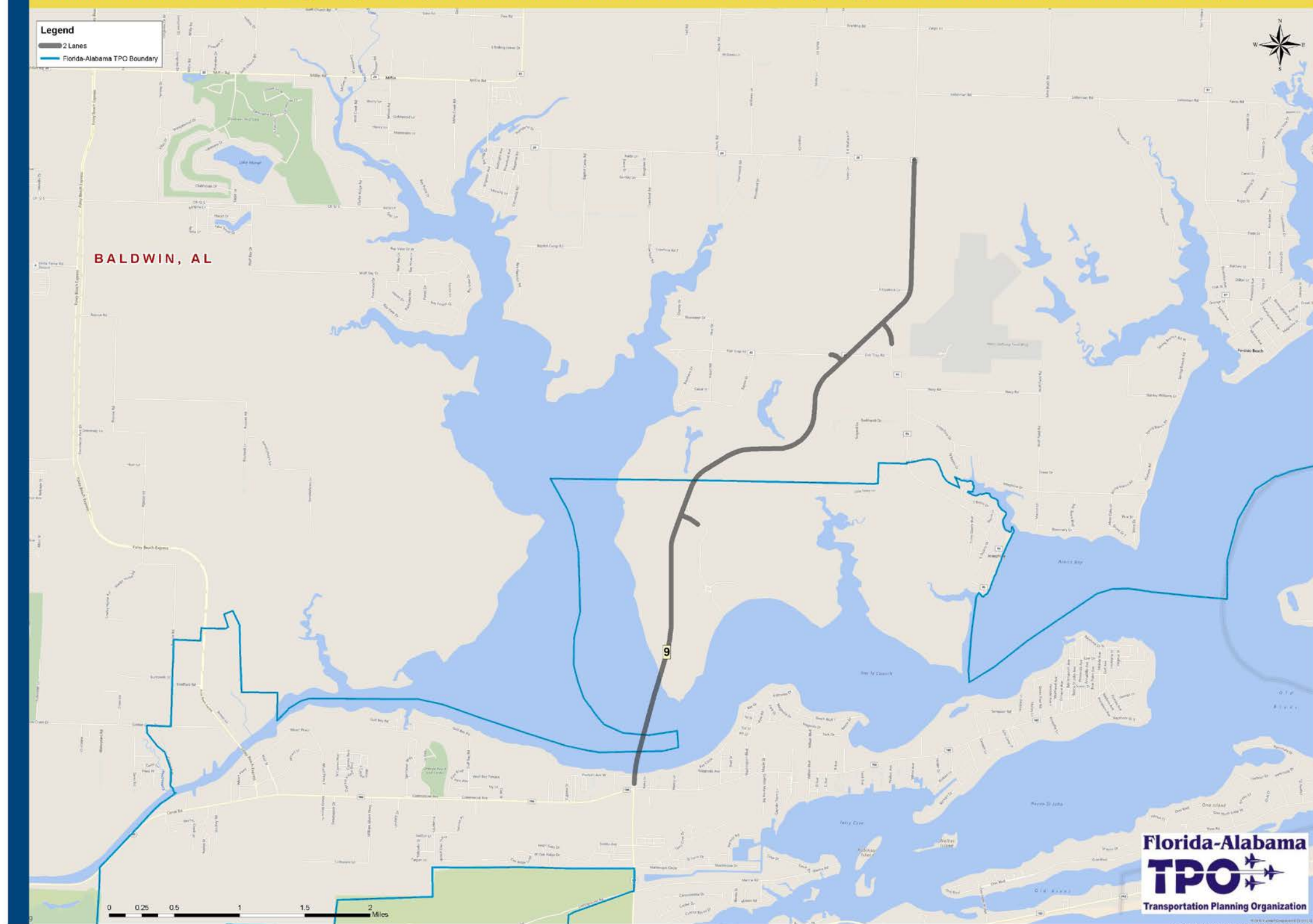
Florida-Alabama TPO 2040 Long Range Transportation Plan - Cost Feasible Plan - Alabama (Normal State and Federal Revenue) - Amended June 13, 2018



# Florida-Alabama TPO 2040 Long Range Transportation Plan - Cost Feasible Plan - Alabama (BP Funds) - Amended April 12, 2017



# Florida-Alabama TPO 2040 Long Range Transportation Plan - Cost Feasible Plan - Alabama (Orange Beach Local Funds) - Amended June 13, 2018



**Adopted Cost Feasible Plan – Transportation Improvement Program (TIP) Projects (Not Mapped)**  
***Projects not Shown in Priority Order***

| Project Name                  | From                        | To                               | Improvement        |
|-------------------------------|-----------------------------|----------------------------------|--------------------|
| SR742 (Burgess Road)          | SR95 (US29)                 | Hillburn Drive                   | Widen to 4 Lanes   |
| Longleaf Drive                | Pine Forest Road (SR297)    | Wymart Road                      | Widen to 4 Lanes   |
| Navarre Community Access Road | Edgewood Drive              | Whispering Pines Boulevard       | 2 Lane Enhancement |
| SR10 (US90A) Nine Mile Road   | Mobile Highway (SR10A) US90 | Beulah Road (CR99)               | Widen to 4 Lanes   |
| SR10 (US90A) Nine Mile Road   | SR8 (I-10)                  | SR297 (Pine Forest Road)         | Widen to 4 Lanes   |
| SR10 (US90A) Nine Mile Road   | SR297 (Pine Forest Road)    | US29 (SR95)                      | Widen to 4 Lanes   |
| SR10 (US90A) Nine Mile Road   | Beulah Road (CR99)          | I-10 (SR8)                       | Widen to 4 Lanes   |
| SR173 (Blue Angel Parkway)    | SR292 (Sorrento Road)       | SR30 (US98)                      | Widen to 4 Lanes   |
| SR292 (Gulf Beach Highway)    | SR173 (Blue Angel Parkway)  | SR727 (Fairfield Drive)          | Widen to 4 Lanes   |
| SR292 (Gulf Beach Highway)    | SR727 (Fairfield Drive)     | SR295 (Navy Boulevard)           | Widen to 4 Lanes   |
| SR292 (Perdido Key Drive)     | Alabama State Line          | Innerarity Point Road            | Multimodal         |
| SR8 (I-10)                    | Escambia Bay Bridge         | East of SR281 (Avalon Boulevard) | Widen to 6 lanes   |
| SR8 (I-10)                    | Alabama State Line          | US29 (SR95)                      | Widen to 6 lanes   |

**Adopted Cost Feasible Plan – Transportation Improvement Program (TIP) Projects (Not Mapped)**  
***Projects not Shown in Priority Order***

| Project Name                            | From                                   | To                                   | Improvement                   |
|-----------------------------------------|----------------------------------------|--------------------------------------|-------------------------------|
| SR87                                    | 2 miles south of the Yellow River      | CR184                                | Widen to 4 Lanes              |
| SR95 (US29)                             | SR8 (I-10)                             | North of SR10 (US90A) Nine Mile Road | Widen to 6 Lanes              |
| SR10 (US90)                             | Escambia County Line                   | Glover Lane                          | Widen to 6 Lanes              |
| SR10 (US90)                             | SR10A (US90) Scenic Highway            | Santa Rosa County Line               | Widen to 6 Lanes              |
| SR30 (US98)                             | Bayshore Road                          | Portside Drive                       | Widen to 6 Lanes              |
| SR30 (US98)                             | Portside Drive                         | Okaloosa County Line                 | Widen to 6 Lanes              |
| SR8 (I-10)                              | At SR95 (US29)                         |                                      |                               |
| SR30 (US98)                             | At Gregory Street and Bayfront Parkway | Major Intersection Improvement       |                               |
| SR87N/SR87S Connector                   | North of Clear Creek Bridge            | US90/SR87S                           | Construct New Facility        |
| SR 180 (Canal Road)                     | SR 59                                  | Foley Beach Express                  | Widen to 5 Lanes              |
| SR 180 (Canal Road)                     | Foley Beach Express                    | SR 161                               | Widen to 5 Lanes              |
| Gulf Coast Intracoastal Waterway Bridge | SR 180 (Canal Road)                    | Foley Beach Express                  | Construct New 2-Lane Facility |
| Wolf Bay Bridge and Connector Roads     | SR 180 (Canal Road)                    | CR 20                                | Construct New 2 Lane Facility |
| Area Wide ITS Project                   | Coordinate Traffic Signals             |                                      |                               |
| Area Wide ITS Project                   | Traffic Management System              |                                      |                               |

### Adopted Cost Feasible Plan - Non-Strategic Intermodal System (SIS) Projects

#### *Projects not Shown in Priority Order*

| ID | Project Name                                          | From                                                                                             | To                 | Improvement                         |
|----|-------------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|-------------------------------------|
| 1* | Regional ITS Program                                  | Implement projects from the Intelligent Transportation System (ITS) Regional Implementation Plan |                    |                                     |
| 2* | Mobility Management Program                           | Completion of mobility studies and plans throughout the TPO area                                 |                    | \$150,000 Annually                  |
| 3* | Corridor/Congestion Management Projects               | Implementation of projects identified in transportation studies/plans                            |                    | \$1,500,000 Annually                |
| 4* | Public Transportation Capital Improvements            | Capital projects – may include purchase of replacement buses or shelter amenities                |                    | \$300,000 Annually                  |
| 5* | Bicycle and Pedestrian Projects                       | Implement projects from the bicycle and pedestrian plans                                         |                    | \$350,000 Annually                  |
| 6  | Nine Mile Road                                        | Mobile Highway                                                                                   | Beulah Road        | Widen to 4 Lanes                    |
| 7  | Burgess Road                                          | US29                                                                                             | Hilburn Road       | Widen to 4 lanes                    |
| 8  | US98                                                  | Bayshore Drive                                                                                   | Portside Drive     | Widen to 6 lanes                    |
| 9  | US29 Connector                                        | Nine Mile Road (US90A )                                                                          | Just north of I-10 | New 4 lane facility                 |
| 10 | US29 Connector                                        | Beulah Road Interchange                                                                          | US29               | Construction of new 4 lane facility |
| 11 | SR87 North                                            | CR87A (Langley Street)                                                                           | TPO Boundary       | Widen to 4 lanes                    |
| 12 | US90                                                  | SR 87 North                                                                                      | SR 87 South        | Widen to 4 lanes                    |
| 13 | US90                                                  | Escambia County Line                                                                             | SR 87 North        | Widen to 6 lanes                    |
| 14 | Blue Angel Parkway                                    | Sorrento Road                                                                                    | US98               | Widen to 4 lanes                    |
| 15 | Gulf Beach Highway                                    | Fairfield Drive                                                                                  | Navy Boulevard     | Widen to 4 lanes                    |
| 16 | Gulf Beach Highway                                    | Blue Angel Parkway                                                                               | Fairfield Drive    | Widen to 4 lanes                    |
| 17 | SR87 Connector                                        | US90                                                                                             | SR87 North         | Construct new facility              |
| 18 | Main Street                                           | Tarragona Street                                                                                 | Chase Street       | 2 lane improvement                  |
| 19 | Main Street                                           | Barrancas Avenue                                                                                 | Clubbs Street      | 2 lane improvement                  |
| 20 | Langley Avenue/ Tippen Avenue/ 9 <sup>th</sup> Avenue |                                                                                                  |                    | Major Intersection Improvement      |
| 21 | Pinestead Drive                                       | Wymart Road                                                                                      | US29               | Widen to 4 lanes                    |

\*Program not shown on map

### Adopted Cost Feasible Plan - Non-Strategic Intermodal System (SIS) Projects

#### *Projects not Shown in Priority Order*

| ID  | Project Name                              | From                                                                                                                                                                                                                | To                      | Improvement                    |
|-----|-------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------------|
| 22* | Complete Street Program                   | Development and implementation of projects that incorporate context-appropriate roadway designs that accommodate users of all ages and abilities, including cyclists, pedestrians, motorists, transit, and freight. |                         | \$250,000 Annually             |
| 23* | Safety Education Program                  | Development of public awareness/safety campaigns                                                                                                                                                                    |                         | \$60,000 Annually              |
| 24* | Regional Trail Program                    | Development and implementation of regional trail system/network                                                                                                                                                     |                         | \$250,000 Annually             |
| 25* | Compressed Natural Gas (CNG) Program      | Construct Refueling Station(s) at Various location(s) (would be partnering with CNG providers)                                                                                                                      |                         |                                |
| 26  | US98                                      | Portside Drive                                                                                                                                                                                                      | SR87                    | Widen to 6 Lanes               |
| 27  | US98                                      | SR87                                                                                                                                                                                                                | Okaloosa County Line    | Widen to 6 Lanes               |
| 28  | US90                                      | Scenic Highway                                                                                                                                                                                                      | Santa Rosa County Line  | Widen to 6 lanes               |
| 29  | Express Bus Service Northwest             | Pensacola                                                                                                                                                                                                           | Navy Federal via I-110  | New Bus Route/Service          |
| 30  | Express Bus Service Northeast             | Milton                                                                                                                                                                                                              | Navy Federal via US90   | New Bus Route/Service          |
| 31  | Pine Forest Road                          | I-10                                                                                                                                                                                                                | Nine Mile Road          | Widen to 4 lanes               |
| 32  | Longleaf Drive                            | Pine Forest Road                                                                                                                                                                                                    | Wymart Road             | Widen to 4 lanes               |
| 33  | 17 <sup>th</sup> Avenue                   | At Bayfront Parkway                                                                                                                                                                                                 |                         | Major intersection improvement |
| 34  | Mobile Highway                            | Nine Mile Road (US90A)                                                                                                                                                                                              | Godwin Lane             | Widen to 4 Lanes               |
| 35  | US98                                      | at SR 399                                                                                                                                                                                                           |                         | Major Intersection Improvement |
| 36  | Fairfield Drive                           | Mobile Highway                                                                                                                                                                                                      | Lillian Highway         | Widen to 4 Lanes               |
| 37  | Woodbine Road                             | US 90                                                                                                                                                                                                               | Berryhill Road          | Widen to 4 Lanes               |
| 38  | Berryhill Road                            | Woodbine Road                                                                                                                                                                                                       | West Spencer Field Road | Widen to 4 Lanes               |
| 39  | Navarre Community Access Road             | Edgewood Drive                                                                                                                                                                                                      | Whispering Pines Road   | Construct new 2 lane facility  |
| 40  | East Bay Boulevard                        | SR 87                                                                                                                                                                                                               | Edgewood Drive          | Enhanced 2 lane facility       |
| 41  | Nine Mile Road                            | In the Vicinity of Beulah Road                                                                                                                                                                                      | East of I-10            | Corridor Improvement           |
| 42* | Transit Funds for Existing Service Levels | System wide funding to maintain existing service. \$6,131,448 annually: \$122,628,975 Total                                                                                                                         |                         |                                |

\*Program not shown on map

**Strategic Intermodal System (SIS) Projects**  
***Projects not Shown in Priority Order***

| ID | Project Name            | From                       | To                   | Improvement                              |
|----|-------------------------|----------------------------|----------------------|------------------------------------------|
| 1  | I-10                    | At US29 (SR95)             |                      | Major intersection improvement (Phase 2) |
| 2  | Beulah Road Interchange | At I-10                    |                      | Construction of new interchange          |
| 3  | I-10                    | Alabama State Line         | US29 (SR95)          | Widen to 6 lanes                         |
| 4  | SR87 North              | CR87A (Langley Street)     | TPO Boundary         | Widen to 4 lanes                         |
| 5  | SR87 Connector          | US90                       | SR87 North           | Construct new facility                   |
| 6  | I-10                    | US29                       | Davis Highway        | Widen to 8 lanes                         |
| 7  | Blue Angel Parkway      | Sorrento Road              | US98                 | Widen to 4 lanes                         |
| 8  | Blue Angel Parkway      | US98                       | Saufley Field Road   | Widen to 4 lanes                         |
| 9  | US29 Connector          | Beulah Road Interchange    | US29                 | Construction of new 4 lane facility      |
| 10 | US 98                   | At SR 399                  |                      | Major Intersection Improvement           |
| 11 | US98                    | Portside Drive             | SR87                 | Widen to 6 Lanes                         |
| 12 | US98                    | SR87                       | Okaloosa County Line | Widen to 6 Lanes                         |
| 13 | US98                    | Florida-Alabama State Line | Blue Angel Parkway   | Widen to 4 Lanes                         |
| 14 | 17 <sup>th</sup> Avenue | At Bayfront Parkway        |                      | Major Intersection Improvement           |

*The Florida Department of Transportation (FDOT) is currently updating the SIS Needs and Cost Feasible Plans*

**Alabama Projects**  
***Projects not Shown in Priority Order***

| ID | Project Name                         | From                | To                  | Improvement                   |
|----|--------------------------------------|---------------------|---------------------|-------------------------------|
| 1  | SR180 (Canal Road)                   | Foley Beach Express | SR161               | Widen to 5 lanes <sup>1</sup> |
| 2  | CR 99                                | Carrier Drive       | Spanish Cove Drive  | Add paved shoulders           |
| 3  | CR 99                                | CR 91               | Carrier Drive       | Add paved shoulders           |
| 4  | US 98 (SR 42)                        | Hillcrest Road      | Barclay Avenue      | Add paved shoulders           |
| 5  | US 98 (SR 42)                        | Barclay Avenue      | Alabama State Line  | Add paved shoulders           |
| 6  | CR 99                                | Carrier Drive       | Spanish Cove Drive  | Add sidewalk                  |
| 8  | Gulf Coast Intracoastal Water Bridge | SR 180 (Canal Road) | Foley Beach Express | New 2 Lane Bridge             |

<sup>1</sup> The typical Section for this project will include 4 travel lanes and a center turn lane

**Alabama Projects (British Petroleum Revenue)**  
*Projects not Shown in Priority Order*

| ID | Project Name       | From  | To                  | Improvement                   |
|----|--------------------|-------|---------------------|-------------------------------|
| 1  | SR180 (Canal Road) | SR 59 | Foley Beach Express | Widen to 5 lanes <sup>1</sup> |

<sup>1</sup> The typical Section for this project will include 4 travel lanes and a center turn lane

**Alabama Projects (City of Orange Beach)**  
*Projects not Shown in Priority Order*

| ID | Project Name                         | From                | To    | Improvement                           |
|----|--------------------------------------|---------------------|-------|---------------------------------------|
| 1  | Wolf Bay Bridge and Connecting Roads | SR 180 (Canal Road) | CR 20 | New 2 lane Bridge and Connecting Road |

**APPENDIX E – AMENDED 2040 COST FEASIBLE PLAN (YEAR OF EXPENDITURE DOLLARS)**

Non SIS Project Listing

| Project                                    | From                                                                                                                                                                                                                | To                        | Improvement                    | Phase   | 2015-2020     | 2021-2025     | 2026-2030     | 2031-2040     | Totals        | Beyond 2040   |
|--------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------------|---------|---------------|---------------|---------------|---------------|---------------|---------------|
| Nine Mile Road (ESC)                       | Pine Forest Road (SR 297)                                                                                                                                                                                           | US 29 (SR 95)             | Widen to 4 Lanes               | CST     | \$ 13,679,054 |               |               |               | \$ 13,679,054 | -             |
| Nine Mile Road (ESC)                       | Beulah Road (CR 99)                                                                                                                                                                                                 | I-10 (SR 8)               | Widen to 4 Lane                | PE      | \$ 331,192    |               |               |               | \$ 331,192    | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | ROW     | \$ 2,520,000  |               |               |               | \$ 2,520,000  | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | ENV     | \$ 113,135    |               |               |               | \$ 113,135    | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | DSB     | \$ 20,114,256 |               |               |               | \$ 20,114,256 | -             |
| Nine Mile Road (ESC)                       | I-10 (SR 8)                                                                                                                                                                                                         | Pine Forest Road (SR 297) | Widen to 4 Lane                | ENV     | \$ 135,135    |               |               |               | \$ 135,135    | -             |
| Nine Mile Road (ESC)                       | Alabama State Line                                                                                                                                                                                                  | Innerarity Point Road     | Provide multimodal Improvement | DSB     | \$ 4,715,606  |               |               |               | \$ 4,715,606  | -             |
| Perdido Key (SR 292)                       |                                                                                                                                                                                                                     |                           |                                | PE      | \$ 2,454,758  |               |               |               | \$ 2,454,758  | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | ENV     | \$ 85,584     |               |               |               | \$ 85,584     | -             |
| Regional ITS Program                       | Implement projects from the Intelligent Transportation System (ITS) Regional Implementation Plan                                                                                                                    |                           |                                | NA      |               | \$ 9,207,500  | \$ 10,875,000 | \$ 25,785,000 | \$ 45,867,500 | -             |
| Mobility Management Program                | Completion of mobility studies and plans throughout the TPO area                                                                                                                                                    |                           |                                | NA      |               | \$ 952,500    | \$ 1,125,000  | \$ 2,865,000  | \$ 4,942,500  | -             |
| Corridor/Congestion Management Projects    | Implementation of projects identified in transportation studies/plans                                                                                                                                               |                           |                                | NA      |               | \$ 9,525,000  | \$ 11,250,000 | \$ 28,650,000 | \$ 49,425,000 | -             |
| Public Transportation Capital Improvements | Capital projects – may include purchase of replacement buses or shelter amenities                                                                                                                                   |                           |                                | NA      |               | \$ 1,905,000  | \$ 2,250,000  | \$ 5,730,000  | \$ 9,885,000  | -             |
| Bicycle and Pedestrian Projects            | Implement projects from the bicycle and pedestrian plans                                                                                                                                                            |                           |                                | NA      |               | \$ 1,905,000  | \$ 2,250,000  | \$ 5,730,000  | \$ 9,885,000  | -             |
| Regional Trail Program                     | Development and implementation of regional trail system/network                                                                                                                                                     |                           |                                | NA      |               | \$ 1,587,500  | \$ 1,875,000  | \$ 4,775,000  | \$ 8,237,500  | -             |
| Safety Educational Campaign(s)             | Development of public awareness/safety campaigns                                                                                                                                                                    |                           |                                | NA      |               | \$ 381,000    | \$ 450,000    | \$ 1,146,000  | \$ 1,977,000  | -             |
| Complete Street Program                    | Development and implementation of projects that incorporate context-appropriate roadway designs that accommodate users of all ages and abilities, including cyclists, pedestrians, motorists, transit, and freight. |                           |                                | NA      |               | \$ 1,587,500  | \$ 1,875,000  | \$ 4,775,000  | \$ 8,237,500  | -             |
| Compressed Natural Gas (CNG) Program       | Construct Refueling Station(s) at various locations (would be partnering with CNG providers)                                                                                                                        |                           |                                | NA      |               | \$ 381,000    | \$ 450,000    | \$ 1,146,000  | \$ 1,977,000  | -             |
| Nine Mile Road (ESC)                       | Mobile Highway                                                                                                                                                                                                      | Beulah Road               | Widen to 4 Lanes               | PE      | \$ 1,095,848  |               |               |               | \$ 1,095,848  | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | ROW     |               | \$ 1,708,150  |               |               | \$ 1,708,150  | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | CST/CEI |               |               | \$ 16,961,910 |               | \$ 16,961,910 | -             |
| Burgess Road (ESC)                         | US29                                                                                                                                                                                                                | Hilburn Road              | Widen to 4 Lanes               | ROW     | \$ 1,000,000  |               |               |               | \$ 1,000,000  | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | ROW     | \$ 3,248,000  |               |               |               | \$ 3,248,000  | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | ENV     | \$ 222,864    |               |               |               | \$ 222,864    | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | CST/CEI |               | \$ 22,860,000 |               |               | \$ 22,860,000 | -             |
| US98 (SR30) (SRC)                          | Bayshore Drive                                                                                                                                                                                                      | Portside Drive            | Widen to 6 lanes               | ROW     | \$ 3,828,980  |               |               |               | \$ 3,828,980  | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | CST/CEI |               | \$ 28,469,754 |               |               | \$ 28,469,754 | -             |
| US 29 Connector (ESC)                      | Nine Mile Road (US90A)                                                                                                                                                                                              | Just North of I-10        | Widen to 4 Lanes               | PE      |               | \$ 1,900,000  |               |               | \$ 1,900,000  | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | ROW     |               | \$ 400,000    |               |               | \$ 400,000    | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | CST/CEI |               | \$ 10,200,000 |               |               | \$ 10,200,000 | -             |
| US 90 (SRC)                                | SR 87 North                                                                                                                                                                                                         | SR87 South                | Widen to 4 lanes               | PE      |               | \$ 4,980,432  |               |               | \$ 4,980,432  | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | ROW     |               |               | \$ 19,608,000 |               | \$ 19,608,000 | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | CST/CEI |               |               |               |               | -             | \$ 30,065,800 |
| Blue Angel Parkway (ESC)                   | Sorrento Road                                                                                                                                                                                                       | US98                      | Widen to 4 Lanes               | ROW     |               | \$ 15,000,000 |               |               | \$ 15,000,000 | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | CST/CEI |               |               | \$ 23,650,000 |               | \$ 23,650,000 | -             |
| Gulf Beach Highway (ESC)                   | Fairfield Drive                                                                                                                                                                                                     | Navy Boulevard            | Widen to 4 Lanes               | PE      | \$ 793,940    | \$ 2,189,480  |               |               | \$ 2,983,420  | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | ROW     |               |               | \$ 7,844,793  | \$ 11,460,000 | \$ 19,304,793 | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | CST/CEI |               |               |               | \$ 32,888,521 | \$ 32,888,521 | -             |
| Gulf Beach Highway (ESC)                   | Blue Angel Parkway                                                                                                                                                                                                  | Fairfield Drive           | Widen to 4 Lanes               | PE      | \$ 1,657,349  | \$ 3,810,000  |               |               | \$ 5,467,349  | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | ROW     |               |               | \$ 1,190,409  | \$ 10,893,030 | \$ 12,083,439 | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | CST/CEI |               |               |               |               |               | \$ 9,914,040  |
| Main Street (ESC)                          | Tarragona Street                                                                                                                                                                                                    | Chase Street              | 2 Lane Improvement             | PE      |               | \$ 635,000    |               |               | \$ 635,000    | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | CST/CEI |               | \$ 2,910,196  |               |               | \$ 2,910,196  | -             |
| Main Street (ESC)                          | Barrancas Avenue                                                                                                                                                                                                    | Clubbs Street             | 2 Lane Improvement             | PE      |               | \$ 317,500    |               |               | \$ 317,500    | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | CST/CEI |               | \$ 2,413,366  |               |               | \$ 2,413,366  | -             |
| Express Bus - Northeast (ESC/SRC)          | Milton                                                                                                                                                                                                              | Navy Federal Credit Union | New Bus Route/ Service         | Capital |               |               | \$ 5,100,000  | \$ 12,988,000 | \$ 18,088,000 | -             |
| Express Bus - Northwest (ESC/SRC)          | Pensacola                                                                                                                                                                                                           | Navy Federal Credit Union | New Bus Route/ Service         | Capital |               |               | \$ 3,000,000  | \$ 8,174,800  | \$ 11,174,800 | -             |
| Langley Avenue/Tippen (ESC)                |                                                                                                                                                                                                                     |                           | Major Intersection Improvement | ROW     |               |               | \$ 6,000,000  |               | \$ 6,000,000  | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | CST/CEI |               |               | \$ 20,000,000 |               | \$ 20,000,000 | -             |
| Pinestead Drive (ESC)                      | Wymart Road                                                                                                                                                                                                         | US29                      | Widen to 4 Lanes               | ROW     |               |               |               | \$ 5,000,000  | \$ 5,000,000  | -             |
|                                            |                                                                                                                                                                                                                     |                           |                                | CST/CEI |               |               |               | \$ 15,000,000 | \$ 15,000,000 | -             |

Non SIS Project Listing

| Project                                         | From                                                             | To                      | Improvement                    | Phase   | 2015-2020     | 2021-2025     | 2026-2030     | 2031-2040      | Totals         | Beyond 2040   |
|-------------------------------------------------|------------------------------------------------------------------|-------------------------|--------------------------------|---------|---------------|---------------|---------------|----------------|----------------|---------------|
| Longleaf Drive (ESC)                            | Pine Forest Drive                                                | Wymart Road             | Widen to 4 Lanes               | ROW     |               |               | \$ 3,000,000  |                | \$ 3,000,000   | -             |
|                                                 |                                                                  |                         |                                | CST/CEI |               |               |               | \$ 8,200,000   | \$ 8,200,000   | -             |
| US90 (ESC)                                      | Scenic Highway                                                   | Santa Rosa County Line  | Widen to 6 lanes               | PE      |               |               | \$ 675,000    |                | \$ 675,000     | -             |
|                                                 |                                                                  |                         |                                | ROW     |               |               |               |                | -              | \$ 3,882,545  |
|                                                 |                                                                  |                         |                                | CST/CEI |               |               |               |                | -              | \$ 8,929,853  |
|                                                 |                                                                  |                         |                                | PE      | \$ 2,549,999  |               | \$ 10,500,000 |                | \$ 13,049,999  | -             |
| US90 (SRC)                                      | Escambia County Line                                             | SR 87 North             | Widen to 6 lanes               | ROW     |               |               |               |                | -              | \$ 13,479,310 |
|                                                 |                                                                  |                         |                                | CST/CEI |               |               |               |                | -              | \$ 31,002,413 |
| US98 (SR30) (SRC)                               | Portside Drive                                                   | SR87                    | Widen to 6 lanes               | PE      | \$ 2,828,000  | \$ 3,556,000  |               |                | \$ 6,384,000   | -             |
|                                                 |                                                                  |                         |                                | ROW     |               |               |               |                | -              | \$ 28,410,238 |
|                                                 |                                                                  |                         |                                | CST/CEI |               |               |               |                | -              | \$ 65,343,547 |
| US98 (SR30) (SRC)                               | SR87                                                             | Okaloosa County Line    | Widen to 6 lanes               | PE      |               | \$ 3,810,000  |               |                | \$ 3,810,000   | -             |
|                                                 |                                                                  |                         |                                | ROW     |               |               |               |                | -              | \$ 2,695,862  |
|                                                 |                                                                  |                         |                                | CST/CEI |               |               |               |                | -              | \$ 6,200,483  |
| 17th Avenue (ESC)                               | at Bayfront Parkway                                              |                         | Major Intersection Improvement | PE      | \$ 413,000    |               |               |                | \$ 413,000     | -             |
|                                                 |                                                                  |                         |                                | ROW     |               |               |               |                | -              | -             |
|                                                 |                                                                  |                         |                                | CST/CEI | \$ 24,371,000 |               |               |                | \$ 24,371,000  | -             |
| Pine Forest Road (ESC)                          | I-10                                                             | Nine Mile Road          | Widen to 4 Lanes               | PE      |               |               | \$ 1,950,000  |                | \$ 1,950,000   | -             |
|                                                 |                                                                  |                         |                                | ROW     |               |               |               | \$ 4,584,000   | \$ 4,584,000   | -             |
|                                                 |                                                                  |                         |                                | CST/CEI |               |               |               | \$ 6,685,000   | \$ 6,685,000   | -             |
| Mobile Highway (ESC)                            | Nine Mile Road (US90A)                                           | Godwin Lane             | Widen to 4 Lanes               | PE      |               |               | \$ 10,345,086 |                | \$ 10,345,086  | -             |
|                                                 |                                                                  |                         |                                | ROW     |               |               |               |                | \$ -           | \$ 17,241,808 |
|                                                 |                                                                  |                         |                                | CST/CEI |               |               |               |                | \$ -           | \$ 39,656,000 |
| Sorrento Road (ESC)                             | Innerarity Point Road                                            | Blue Angel Parkway      | Widen to 4 Lanes               | PE      |               |               | \$ 1,650,000  |                | \$ 1,650,000   | -             |
|                                                 |                                                                  |                         |                                | ROW     |               |               |               |                | \$ -           | \$ 20,000,000 |
|                                                 |                                                                  |                         |                                | CST/CEI |               |               |               |                | \$ -           | \$ 43,700,000 |
| US98 (SR30) (SRC)                               | At SR 399                                                        |                         | Major Intersection Improvement | PE      |               |               | \$ 1,500,000  |                | \$ 1,500,000   | -             |
|                                                 |                                                                  |                         |                                | ROW     |               |               |               |                | \$ -           | \$ 3,750,000  |
|                                                 |                                                                  |                         |                                | CST/CEI |               |               |               |                | \$ -           | \$ 5,750,000  |
| US98 (SR30) (ESC)                               | Florida-Alabama State Line                                       | Blue Angel Parkway      | Widen to 4 Lanes               | PE      |               |               |               | \$ 6,797,690   | \$ 6,797,690   | -             |
|                                                 |                                                                  |                         |                                | ROW     |               |               |               |                | \$ -           | \$ 8,897,500  |
|                                                 |                                                                  |                         |                                | CST/CEI |               |               |               |                | \$ -           | \$ 20,400,000 |
| Fairfield Drive (ESC)                           | Mobile Highway                                                   | Lillian Highway         | Widen to 4 Lanes               | PE      |               |               |               | \$ 5,376,354   | \$ 5,376,354   | -             |
|                                                 |                                                                  |                         |                                | ROW     |               |               |               |                | \$ -           | \$ 9,400,000  |
|                                                 |                                                                  |                         |                                | CST/CEI |               |               |               |                | \$ -           | \$ 10,790,250 |
| Woodbine Road (SRC)                             | US90                                                             | Berryhill Road          | Widen to 4 Lanes               | PE      |               |               |               | \$ 4,572,991   | \$ 4,572,991   | -             |
|                                                 |                                                                  |                         |                                | ROW     |               |               |               |                | \$ -           | \$ 5,985,590  |
|                                                 |                                                                  |                         |                                | CST/CEI |               |               |               |                | \$ -           | \$ 13,766,857 |
| Berryhill Road (SRC)                            | Woodbine Road                                                    | West Spencer Field Road | Widen to 4 Lanes               | PE      |               |               |               | \$ 2,471,924   | \$ 2,471,924   | -             |
|                                                 |                                                                  |                         |                                | ROW     |               |               |               |                | \$ -           | \$ 3,354,454  |
|                                                 |                                                                  |                         |                                | CST/CEI |               |               |               |                | \$ -           | \$ 7,441,500  |
| Navarre Community Access Road (SRC)             | Edgewood Drive                                                   | Whispering Pines Road   | Construct new 2 lane facility  | PE      | \$ 500,000    |               |               | \$ 4,499,102   | \$ 4,999,102   | -             |
|                                                 |                                                                  |                         |                                | ROW     |               |               |               |                | \$ -           | \$ 1,177,753  |
|                                                 |                                                                  |                         |                                | CST/CEI |               |               |               |                | \$ -           | \$ 27,088,831 |
| East Bay Boulevard (SRC)                        | SR87                                                             | Edgewood Drive          | Enhanced 2 lane facility       | PE      |               |               |               | \$ 303,690     | \$ 303,690     | -             |
|                                                 |                                                                  |                         |                                | ROW     |               |               |               |                | \$ -           | \$ 400,000    |
|                                                 |                                                                  |                         |                                | CST/CEI |               |               |               |                | \$ -           | \$ 915,000    |
| Nine Mile Road (ESC)                            | In the Vicinity of Beulah Road East of I-10 Corridor Improvement |                         |                                | PE      |               |               |               | \$ 15,280,000  | \$ 15,280,000  | -             |
|                                                 |                                                                  |                         |                                | ROW     |               |               |               |                | \$ -           | \$ 30,000,000 |
|                                                 |                                                                  |                         |                                | CST/CEI |               |               |               |                | \$ -           | \$ 28,000,000 |
| Transit Funds for Existing Service Levels (ESC) | System wide funding to maintain existing service levels          |                         |                                |         | NA            | \$ 46,400,000 | \$ 48,800,000 | \$ 102,299,999 | \$ 197,499,999 | -             |

Color Code:  
\$0,000.00 = State and Federal Funds  
\$0,000.00 = PE Funds  
\$0,000.00 = Local Funds

|                                                  |               |               |               |                |                |                |       |                 |
|--------------------------------------------------|---------------|---------------|---------------|----------------|----------------|----------------|-------|-----------------|
| ROW & CST                                        | \$ 72,810,750 | \$ 85,793,466 | \$ 86,105,112 | \$ 168,275,351 | \$ 412,984,679 | \$ 497,639,634 | Check | \$ 412,984,679  |
| Available Revenue (Other Arterial and TMA Funds) | NA            | \$ 87,750,000 | \$ 84,200,000 | \$ 179,929,999 | \$ 351,879,998 | NA             |       | \$ 351,879,998  |
| Balance                                          | NA            | \$ 1,956,534  | \$ 51,422     | \$ 11,706,070  | NA             | NA             |       | \$ (61,104,680) |
| Local Funds                                      | \$ 1,222,864  | \$ 27,500,000 | \$ 52,650,000 | \$ 28,200,000  | \$ 109,572,864 | \$ -           |       | \$ 109,572,864  |
| PE Funds                                         | \$ 12,624,086 | \$ 19,298,412 | \$ 26,620,086 | \$ 39,301,751  | \$ 97,844,335  | \$ -           |       | \$ 97,844,335   |
| Transit Funds                                    | \$ -          | \$ 46,400,000 | \$ 48,800,000 | \$ 102,299,999 | \$ 197,499,999 | \$ -           |       |                 |

| SIS Project Listing           |                                   |                                 |                                          |         |               |              |                |              |                |                |
|-------------------------------|-----------------------------------|---------------------------------|------------------------------------------|---------|---------------|--------------|----------------|--------------|----------------|----------------|
| Project                       | From                              | To                              | Improvement                              | Phase   | 2015-2020     | 2021-2025    | 2026-2030      | 2031-2040    | Totals         | Beyond 2040    |
| SR 87 (SRC)                   | 2 Miles South of the Yellow River | CR 184                          | Widen to 4 Lanes                         | RRU     | \$ 762,650    |              |                |              | \$ 762,650     | -              |
|                               |                                   |                                 |                                          | CST     | \$ 31,694,323 |              |                |              | \$ 31,694,323  | -              |
| US 29 (SR95) (ESC)            | I-10 (SR 8)                       | North of Nine Mile Road (US90A) | Widen to 6 Lanes                         | ROW     | \$ 2,620,416  |              |                |              | \$ 2,620,416   | -              |
|                               |                                   |                                 |                                          | RRU     | \$ 100,000    |              |                |              | \$ 100,000     | -              |
|                               |                                   |                                 |                                          | CST     | \$ 36,719,640 |              |                |              | \$ 36,719,640  | -              |
| I-10 (ESC)                    | At US29 (SR95)                    |                                 | Major Intersection Improvement (Phase 1) | CST     | \$ 7,723,800  |              |                |              | \$ 7,723,800   | -              |
| I-10 (ESC)                    | At US29 (SR95)                    |                                 | Major Intersection Improvement (Phase 2) | ROW     |               | \$ 1,922,780 |                |              | \$ 1,922,780   | -              |
|                               |                                   |                                 |                                          | CST     |               |              | \$ 116,640,000 |              | \$ 116,640,000 | -              |
| Beulah Road Interchange (ESC) | At I-10                           |                                 | Construction of new interchange          | PE      |               | \$ 3,302,000 |                |              | \$ 3,302,000   | -              |
|                               |                                   |                                 |                                          | ROW     |               |              |                |              | \$ -           | \$ 17,064,616  |
|                               |                                   |                                 |                                          | CST     |               |              |                |              | \$ -           | \$ 19,624,308  |
|                               |                                   |                                 |                                          | PE      | \$ 1,525,000  | \$ 5,461,000 |                |              | \$ 6,986,000   | -              |
| I-10 (ESC)                    | Alabama State Line                | US29 (SR95)                     | Widen to 6 lanes                         | ROW     |               |              |                |              | \$ -           | \$ 5,500,000   |
|                               |                                   |                                 |                                          | CST     |               |              |                |              | \$ -           | \$ 64,200,000  |
| SR87 North (SRC)              | CR87A (Langley Street)            | TPO Boundary                    | Widen to 4 lanes                         | ROW     |               |              |                |              | \$ -           | \$ 9,221,044   |
|                               |                                   |                                 |                                          | CST     |               |              |                |              | \$ -           | \$ 18,442,088  |
| SR87 Connector (SRC)          | US90                              | SR87 North                      | Construct new facility                   | PE      | \$ 2,783,075  | \$ 7,874,240 |                |              | \$ 10,657,315  | -              |
|                               |                                   |                                 |                                          | ROW     |               |              |                |              | \$ -           | \$ 5,626,000   |
|                               |                                   |                                 |                                          | CST     |               |              |                |              | \$ -           | \$ 120,410,000 |
| I-10 (ESC)                    | US29                              | Davis Highway                   | Widen to 8 lanes                         | PE      |               | \$ 2,540,000 |                |              | \$ 2,540,000   | -              |
|                               |                                   |                                 |                                          | ROW     |               |              |                |              | \$ -           | \$ 7,922,248   |
|                               |                                   |                                 |                                          | CST     |               |              |                |              | \$ -           | \$ 9,110,585   |
| Blue Angel Parkway (ESC)      | Sorrento Road                     | US98                            | Widen to 4 lanes                         | ROW     |               |              |                |              | \$ -           | \$ 15,000,000  |
|                               |                                   |                                 |                                          | CST     |               |              |                |              | \$ -           | \$ 23,650,000  |
| Blue Angel Parkway (ESC)      | US98                              | Saufley Field Road              | Widen to 4 lanes                         | PE      |               |              | \$ 4,650,000   |              | \$ 4,650,000   | -              |
|                               |                                   |                                 |                                          | ROW     |               |              |                |              | \$ -           | \$ 6,125,379   |
|                               |                                   |                                 |                                          | CST     |               |              |                |              | \$ -           | \$ 23,480,621  |
| US29 Connector (ESC)          | Beulah Road Interchange           | US29 (SR95)                     | Construction of new 4 lane facility      | PE      |               |              | \$ 3,000,000   |              | \$ 3,000,000   | -              |
|                               |                                   |                                 |                                          | ROW     |               |              |                |              | \$ -           | \$ 19,156,621  |
|                               |                                   |                                 |                                          | CST     |               |              |                |              | \$ -           | \$ 44,060,229  |
| US98 (SR30) (SRC)             | At SR399                          |                                 | Major Intersection Improvement           | PE      |               |              | \$ 1,500,000   |              | \$ 1,500,000   | -              |
|                               |                                   |                                 |                                          | ROW     |               |              |                |              | \$ -           | \$ 3,750,000   |
|                               |                                   |                                 |                                          | CST/CEI |               |              |                |              | \$ -           | \$ 5,750,000   |
| US98 (SR30) (SRC)             | Portside Drive                    | SR87                            | Widen to 6 lanes                         | PE      |               | \$ 3,556,000 |                |              | \$ 3,556,000   | -              |
|                               |                                   |                                 |                                          | ROW     |               |              |                |              | \$ -           | \$ 28,410,238  |
|                               |                                   |                                 |                                          | CST/CEI |               |              |                |              | \$ -           | \$ 65,343,547  |
| US98 (SR30) (SRC)             | SR87                              | Okaloosa County Line            | Widen to 6 lanes                         | PE      |               | \$ 3,810,000 |                |              | \$ 3,810,000   | -              |
|                               |                                   |                                 |                                          | ROW     |               |              |                |              | \$ -           | \$ 2,695,862   |
|                               |                                   |                                 |                                          | CST/CEI |               |              |                |              | \$ -           | \$ 6,200,483   |
| US98 (SR30) (ESC)             | Florida-Alabama State Line        | Blue Angel Parkway              | Widen to 4 Lanes                         | PE      |               |              |                | \$ 6,797,690 | \$ 6,797,690   | -              |
|                               |                                   |                                 |                                          | ROW     |               |              |                |              | \$ -           | \$ 8,897,500   |
|                               |                                   |                                 |                                          | CST/CEI |               |              |                |              | \$ -           | \$ 20,400,000  |

|                                                                                                                             |                               |               |               |                |               |                |                |                         |
|-----------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------|---------------|----------------|---------------|----------------|----------------|-------------------------|
| Color Code:<br>\$0,000.00 = State and Federal Funds<br>\$0,000.00 = PE Funds<br>\$0,000.00 = Local Funds<br>COM = Committed | Grand Total                   | \$ 83,928,904 | \$ 28,466,020 | \$ 125,790,000 | \$ 6,797,690  | \$ 244,982,614 | \$ 550,041,369 |                         |
|                                                                                                                             | ROW & CST                     | \$ 79,620,829 | \$ 1,922,780  | \$ 116,640,000 | -             | \$ 198,183,609 | \$ 550,041,369 | Check<br>\$ 198,183,609 |
|                                                                                                                             | Available Revenue (SIS Funds) | NA            | \$ 7,289,999  | \$ 178,460,000 | -             | \$ 185,749,999 | NA             | \$ 185,749,999          |
|                                                                                                                             | Balance                       | NA            | \$ 5,367,219  | \$ 67,187,219  | \$ 67,187,219 | NA             | NA             | \$ (12,433,610)         |
|                                                                                                                             | Local Funds                   | \$ -          | \$ -          | \$ -           | \$ -          | \$ -           | \$ -           | \$ -                    |
|                                                                                                                             | PE Funds                      | \$ 4,308,075  | \$ 26,543,240 | \$ 9,150,000   | \$ 6,797,690  | \$ 46,799,005  | \$ -           | \$ 46,799,005           |

Alabama Project Listing (Normal State and Federal Revenue)(Proposed Amendment)

| Project                                       | From                | To                                                                                                                                                                                                                                                                                                                                                          | Improvement            | Phase | 2015-2020     | 2021-2025    | 2026-2030  | 2031-2040  | Totals       |
|-----------------------------------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------|---------------|--------------|------------|------------|--------------|
| CR99 (BAL)                                    | US98                | Spanish Cove Drive                                                                                                                                                                                                                                                                                                                                          | Add sidewalk           | CN    | \$ 324,645    |              |            |            |              |
| US98 (SR42) (BAL)                             | Barclay Avenue      | Alabama State Line                                                                                                                                                                                                                                                                                                                                          | Add paved shoulders    | CN    | \$ 334,664    |              |            |            |              |
| Baldwin County                                | Various Locations   |                                                                                                                                                                                                                                                                                                                                                             | Install curb and ramps | CN    | \$ 375,548    |              |            |            |              |
| CR99 (BAL)                                    | Carrier Drive       | Spanish Cove Drive                                                                                                                                                                                                                                                                                                                                          | Add paved shoulders    | PE    | \$ 25,000     |              |            |            |              |
| CR99 (BAL)                                    | CR91                | Carrier Drive                                                                                                                                                                                                                                                                                                                                               | Add paved shoulders    | PE    | \$ 25,000     |              |            |            |              |
| Transportation Alternatives (BAL)             | Various Locations   | Sidewalks on Lauder Lane from SR 180 (Canal Road) to Cobia Avenue; Bay La Launch Avenue from SR 180 (Canal Road) to Bear Point Marina; Gulf Bay Road from SR 180 (Canal Road) to Wolf Bay Terrace; Oak Ridge Drive from SR 161 (Orange Beach Boulevard) to end of road; and SR 161 (Orange Beach Boulevard) from Campground Road to Publix Shopping Center. |                        | CN    | \$ 500,000    |              |            |            |              |
| SR180 (Canal Road) (BAL)                      | Foley Beach Express | SR161                                                                                                                                                                                                                                                                                                                                                       | Widen to 5 lanes       | ROW   |               | \$ 2,700,000 |            |            | \$ 2,700,000 |
|                                               |                     |                                                                                                                                                                                                                                                                                                                                                             |                        | UT    |               | \$ 7,515,430 |            |            | \$ 7,515,430 |
|                                               |                     |                                                                                                                                                                                                                                                                                                                                                             |                        | CN    |               | \$ 6,543,111 |            |            | \$ 6,543,111 |
|                                               |                     |                                                                                                                                                                                                                                                                                                                                                             |                        | PE    |               | \$ 20,000    |            |            | \$ 20,000    |
| US98 (SR42) (BAL)                             | Hillcrest Road      | Barclay Avenue                                                                                                                                                                                                                                                                                                                                              | Add paved shoulders    | CN    |               |              | \$ 167,648 |            | \$ 167,648   |
| US98 (SR42) (BAL)                             | Barclay Avenue      | Alabama State Line                                                                                                                                                                                                                                                                                                                                          | Add sidewalk           | PE    |               | \$ 20,000    |            |            | \$ 20,000    |
|                                               |                     |                                                                                                                                                                                                                                                                                                                                                             |                        | CN    |               |              |            | \$ 472,563 | \$ 472,563   |
| CR99 (BAL)                                    | Carrier Drive       | Spanish Cove Drive                                                                                                                                                                                                                                                                                                                                          | Add paved shoulders    | PE    |               |              |            |            | \$ -         |
|                                               |                     |                                                                                                                                                                                                                                                                                                                                                             |                        | CN    |               | \$ 407,970   |            |            | \$ 407,970   |
| CR99 (BAL)                                    | Carrier Drive       | Spanish Cove Drive                                                                                                                                                                                                                                                                                                                                          | Add sidewalk           | PE    |               |              | \$ 20,000  |            | \$ 20,000    |
|                                               |                     |                                                                                                                                                                                                                                                                                                                                                             |                        | CN    |               |              |            | \$ 735,690 | \$ 735,690   |
| CR99 (BAL)                                    | CR91                | Carrier Drive                                                                                                                                                                                                                                                                                                                                               | Add paved shoulders    | PE    |               | \$ 20,000    |            |            | \$ 20,000    |
|                                               |                     |                                                                                                                                                                                                                                                                                                                                                             |                        | CN    |               |              | \$ 463,273 |            | \$ 463,273   |
| Gulf Coast Intracoastal Waterway Bridge (BAL) | SR 180 (Canal Road) | Foley Beach Express                                                                                                                                                                                                                                                                                                                                         | New 2 Lane Bridge      | PE    | Underway      |              |            |            |              |
|                                               |                     |                                                                                                                                                                                                                                                                                                                                                             |                        | ROW   | \$ 7,000,000  |              |            |            |              |
|                                               |                     |                                                                                                                                                                                                                                                                                                                                                             |                        | UT    | \$ 483,000    |              |            |            |              |
|                                               |                     |                                                                                                                                                                                                                                                                                                                                                             |                        | CN    | \$ 45,000,000 |              |            |            |              |

|                                      |                   |               |               |            |              |               |               |
|--------------------------------------|-------------------|---------------|---------------|------------|--------------|---------------|---------------|
| Color Code:                          | Grand Total       | \$ 54,067,857 | \$ 17,226,511 | \$ 650,921 | \$ 1,208,253 | \$ 73,153,542 | Check         |
| \$0,000.00 = State and Federal Funds | ROW & CST         | \$ 54,017,857 | \$ 17,166,511 | \$ 630,921 | \$ 1,208,253 | \$ 73,023,542 | \$ 19,005,685 |
| \$0,000.00 = PE Funds                |                   |               |               |            |              |               |               |
| \$0,000.00 = Local Funds             | Available Revenue |               | \$ 18,532,034 | \$ -       | \$ -         | NA            | \$ 18,532,034 |
|                                      | Balance           |               | \$ 1,365,523  | \$ 734,602 | \$ (473,651) | NA            | \$ (473,651)  |
|                                      | Local Funds       | \$ -          | \$ -          | \$ -       | \$ -         | -             | \$ -          |
|                                      | PE Funds          | \$ 50,000     | \$ 60,000     | \$ 20,000  | \$ -         | \$ 130,000    | \$ 80,000     |

| Alabama Project Listing (BP Funds) |       |                     |                  |       |              |               |           |           |        |
|------------------------------------|-------|---------------------|------------------|-------|--------------|---------------|-----------|-----------|--------|
| Project                            | From  | To                  | Improvement      | Phase | 2015-2020    | 2021-2025     | 2026-2030 | 2031-2040 | Totals |
| SR180 (BAL)                        | SR 59 | Foley Beach Express | Widen to 5 lanes | PE    | \$ 1,800,000 |               |           |           |        |
|                                    |       |                     |                  | ROW   | \$ 4,114,520 |               |           |           |        |
|                                    |       |                     |                  | UT    | \$ 1,356,059 |               |           |           |        |
|                                    |       |                     |                  | CN    |              | \$ 12,954,947 |           |           |        |

BP= British Petroleum

|                                      |                   |              |               |      |      |               |                |
|--------------------------------------|-------------------|--------------|---------------|------|------|---------------|----------------|
| Color Code:                          | Grand Total       | \$ 7,270,579 | \$ 12,954,947 | \$ - | \$ - | \$ 20,225,526 | Check          |
| \$0,000.00 = State and Federal Funds | ROW & CST         | \$ 5,470,579 | \$ 12,954,947 | \$ - | \$ - | \$ 18,425,526 | \$ 18,425,526  |
| \$0,000.00 = PE Funds                | Available Revenue |              | \$ 12,954,947 | \$ - | \$ - | NA            | \$ 12,954,947  |
| \$0,000.00 = Local Funds             | Balance           |              | \$ -          | \$ - | \$ - | NA            | \$ (5,470,579) |
|                                      | Local Funds       | \$ -         | \$ -          | \$ - | \$ - | \$ -          | \$ -           |
|                                      | PE Funds          | \$ 1,800,000 | \$ -          | \$ - | \$ - | \$ 1,800,000  | \$ 1,800,000   |

City of Orange Beach Project Listing

| Project                              | From                | To    | Improvement                            | Phase   | 2015-2020     | 2021-2025 | 2026-2030 | 2031-2040 | Totals        |
|--------------------------------------|---------------------|-------|----------------------------------------|---------|---------------|-----------|-----------|-----------|---------------|
| Wolf Bay Bridge and Connecting Roads | SR 180 (Canal Road) | CR 20 | New 2-lane Bridge and Connecting Roads | PE      | \$ 4,250,000  |           |           |           | \$ 4,250,000  |
|                                      |                     |       |                                        | ROW     | \$ 1,000,000  |           |           |           | \$ 1,000,000  |
|                                      |                     |       |                                        | CST/CEI | \$ 64,800,000 |           |           |           | \$ 64,800,000 |

|                                      |                   |    |            |    |   |    |   |    |   |    |            |               |
|--------------------------------------|-------------------|----|------------|----|---|----|---|----|---|----|------------|---------------|
| Color Code:                          | Grand Total       | \$ | -          | \$ | - | \$ | - | \$ | - | \$ | -          | Check         |
| \$0,000.00 = State and Federal Funds | ROW & CST         | \$ | -          | \$ | - | \$ | - | \$ | - | \$ | -          | \$ -          |
| \$0,000.00 = PE Funds                | Available Revenue | \$ | -          | \$ | - | \$ | - | \$ | - | NA |            | \$ -          |
| \$0,000.00 = Local Funds             | Balance           | \$ | -          | \$ | - | \$ | - | \$ | - | NA |            | \$ -          |
|                                      |                   |    |            |    |   |    |   | \$ | - |    |            |               |
|                                      | Local Funds       | \$ | 70,050,000 | \$ | - | \$ | - | \$ | - | \$ | 70,050,000 | \$ 70,050,000 |
|                                      | PE Funds          | \$ | -          | \$ | - | \$ | - | \$ | - | \$ | -          | \$ -          |

**APPENDIX F – RESOLUTIONS FL-AL 18-04 AND FL-AL  
18-12 NEEDS PLAN AND COST FEASIBLE PLAN  
AMENDMENTS**

## RESOLUTION FL-AL 18-04

### A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION TO AMEND THE 2040 FLORIDA-ALABAMA LONG RANGE TRANSPORTATION PLAN

**WHEREAS**, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the states of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

**WHEREAS**, the Florida-Alabama Transportation Planning Organization (TPO) 2040 Long Range Transportation Plan is developed pursuant to Part 23 Section 450.322, Code of Federal Regulations and Section 339.175(6), Florida Statutes and is the transportation plan that contains needed and financially feasible projects for at least a 20 year planning horizon; and

**WHEREAS**, the 2040 Long Range Transportation Plan was adopted on November 3, 2015 and previously amended on April 12, 2017 and December 13, 2017; and

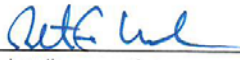
**WHEREAS**, a public workshop was held on March 6, 2018 at the University of West Florida Conference Center;

**NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:**

The Florida-Alabama TPO amends the 2040 Florida-Alabama Long Range Transportation Plan for two projects: (1) I-10 from US 29 to Alabama State Line; and (2) Nine Mile Road from in the Vicinity of Beulah Road to East of I-10.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 11<sup>TH</sup> day of April 2018.

FLORIDA-ALABAMA TRANSPORTATION  
PLANNING ORGANIZATION

BY:   
Rob Williamson, Chairman

ATTEST: 



## RESOLUTION FL-AL 18-12

### A RESOLUTION OF THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION TO AMEND THE 2040 FLORIDA-ALABAMA LONG RANGE TRANSPORTATION PLAN

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**WHEREAS**, the Florida-Alabama Transportation Planning Organization (TPO) is the organization designated by the governors of Florida and Alabama as being responsible, together with the States of Florida and Alabama, for carrying out the continuing, cooperative and comprehensive transportation planning process for the Florida-Alabama TPO Planning Area; and

**WHEREAS**, the Florida-Alabama Transportation Planning Organization (TPO) 2040 Long Range Transportation Plan is developed pursuant to Part 23 Section 450.322, Code of Federal Regulations and Section 339.175(6), Florida Statutes and is the transportation plan that contains needed and financially feasible projects for at least a 20 year planning horizon; and

**WHEREAS**, the 2040 Long Range Transportation Plan was adopted on November 3, 2015 and previously amended on April 12, 2017, December 13, 2017, and April 11, 2018; and

**WHEREAS**, public workshops were held on March 5, 2018 at the Orange Beach Community Center and on March 6, 2018 at the University of West Florida Conference Center; and

**WHEREAS**, the Florida-Alabama Transportation Planning Organization (TPO) believes that the amendment listed below will support the performance targets established by the State and supported by the TPO.

**NOW, THEREFORE, BE IT RESOLVED BY THE FLORIDA-ALABAMA TRANSPORTATION PLANNING ORGANIZATION THAT:**

The Florida-Alabama TPO Amends the 2040 Florida-Alabama Long Range Transportation Plan for two projects: (1) Gulf Coast Intracoastal Waterway Bridge from SR 180 (Canal Road) to Foley Beach Express and (2) Wolf Bay Bridge and Connecting Roads from SR 180 (Canal Road) to CR 20.

Passed and duly adopted by the Florida-Alabama Transportation Planning Organization on this 13<sup>TH</sup> day of June 2018.

FLORIDA-ALABAMA TRANSPORTATION  
PLANNING ORGANIZATION

BY:   
Rob Williamson, Chairman

ATTEST: 

